

COSCO SHIPPING Ports Limited Container Throughput in March 2024

HIGHLIGHTS

March 2024 throughput

- Total throughput (excluding QPI) continued to grow in March, rising by 6.3% YoY. Throughput of overseas terminals continued to show steady signs of growth and recovery, increasing by 5.7% YoY. As for terminals in China, the Southwest Coast Region performed particularly well, with throughput increasing by 38.1% YoY.
- Subsidiaries +8.8% Y/Y
- Non-subsidiaries (excluding QPI) +5.3% Y/Y
- China portfolio (excluding QPI) +6.6% Y/Y
- Overseas portfolio +5.7% Y/Y

2024 YTD throughput

- For the first 3 months of 2024, CSPL recorded a 9.2% YoY increase in total throughput (excluding QPI).
- Subsidiaries +11.5% Y/Y
- Non-subsidiaries (excluding QPI) +8.3% Y/Y
- China portfolio (excluding QPI) +11.3% Y/Y
- Overseas portfolio +5.0% Y/Y

Container throughput of port companies

		Monthly Throughput (^{'000} TEU)			Year-to-date Throughput (^{'000} TEU)		
		MAR 2024	MAR 2023	YoY	JAN-MAR 2024	JAN-MAR 2023	YoY
Bohai Rim (Excluding QPI)		1,505.9	1,399.2	7.6%	3,940.8	3,674.6	7.2%
1	Dalian Container Terminal Co., Ltd.	457.9	393.6	16.3%	1,206.8	1,096.0	10.1%
2	Dalian Dagang Container Terminal Co.,Ltd.	2.0	2.5	-20.1%	4.6	4.8	-4.8%
3	Yingkou Terminals	190.5	186.6	2.1%	555.8	530.8	4.7%
4	Jinzhou New Age Container Terminal Co., Ltd.	64.9	53.3	21.9%	176.9	148.1	19.4%
5	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	45.1	56.0	-19.5%	126.3	169.0	-25.3%
6	Tianjin Container Terminals	745.4	707.2	5.4%	1,870.5	1,725.9	8.4%
Yangtze River Delta		1,340.7	1,249.1	7.3%	3,833.1	3,333.2	15.0%
7	Shanghai Pudong Int'l Container Terminals Ltd.	210.3	220.1	-4.4%	661.4	605.7	9.2%
8	Shanghai Mingdong Container Terminals Limited	590.1	515.6	14.5%	1,629.8	1,444.7	12.8%
9	Ningbo Yuan Dong Terminals Ltd.	235.5	273.4	-13.8%	773.5	722.5	7.1%
10	Lianyungang New Oriental International Terminals Co.,Ltd.	100.8	79.6	26.6%	262.2	211.8	23.8%
11	Taicang International Container Terminal Co., Ltd.	31.0	26.0	19.3%	65.4	50.3	30.0%
12	Nantong Tonghai Port Co., Ltd.	158.6	116.0	36.8%	394.2	259.1	52.1%
13	CSP Wuhan Terminal	14.3	18.5	-22.8%	46.7	39.0	19.6%
Southeast Coast and others		513.0	503.9	1.8%	1,400.6	1,260.0	11.2%
14	Xiamen Ocean Gate Container Terminal Co., Ltd.	206.1	229.9	-10.3%	634.5	554.8	14.4%
15	Quan Zhou Pacific Container Terminal Co., Ltd.	136.6	120.7	13.2%	336.4	270.6	24.3%
16	Jinjiang Pacific Ports Development Co., Ltd.	17.3	22.3	-22.4%	38.0	53.6	-29.2%
17	Kao Ming Container Terminal Corporation	152.9	131.0	16.7%	391.8	381.0	2.8%
Pearl River Delta		2,233.3	2,250.2	-0.7%	6,441.5	5,891.1	9.3%
18	Yantian Int'l Container Terminals Ltd.	949.5	1,081.2	-12.2%	3,029.2	2,801.7	8.1%
19	Guangzhou Terminals	1,089.8	949.4	14.8%	2,881.0	2,515.5	14.5%
20	Hong Kong Terminals	194.1	219.6	-11.6%	531.3	573.9	-7.4%

Southwest Coast		734.9	532.1	38.1%	1,939.8	1,611.9	20.3%
21	Beibu Gulf Port Co., Ltd	734.9	532.1	38.1%	1,939.8	1,611.9	20.3%
Overseas		2,861.7	2,708.0	5.7%	8,036.4	7,654.6	5.0%
22	Piraeus Container Terminal S.A.	343.3	405.6	-15.4%	931.3	1,051.0	-11.4%
23	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	275.7	236.7	16.5%	764.7	733.5	4.3%
24	CSP Zeebrugge Terminal NV	66.0	47.4	39.2%	155.5	149.9	3.7%
25	CSP Abu Dhabi Terminal L.L.C.	134.2	102.0	31.6%	431.2	282.6	52.6%
26	Suez Canal Container Terminal S.A.E.	330.2	329.4	0.2%	1,011.4	970.8	4.2%
27	Kumport Liman	116.0	114.4	1.5%	296.8	327.5	-9.4%
28	Antwerp Gateway NV	197.6	162.9	21.3%	524.6	475.4	10.3%
29	COSCO-PSA Terminal Private Ltd.	453.7	450.4	0.7%	1,295.8	1,270.9	2.0%
30	Busan Port Terminal Co. Ltd.	377.5	337.8	11.8%	1,038.0	905.3	14.7%
31	SSA Terminals (Seattle), LLC	8.7	14.6	-40.5%	25.3	44.5	-43.1%
32	Euromax Terminal Rotterdam B.V.	220.8	217.0	1.8%	583.9	593.0	-1.5%
33	Reefer Terminal S.P.A.	6.4	5.1	24.4%	18.4	14.4	27.9%
34	Container Terminal Tollerort	87.3	n.a.	n.a.	251.9	n.a.	n.a.
35	Red Sea Gateway Terminal	229.4	255.6	-10.2%	655.4	766.5	-14.5%
36	APM Terminals Vado	15.0	29.1	-48.4%	52.1	69.4	-24.8%
Total ⁽¹⁾		9,189.5	8,642.5	6.3%	25,592.2	23,425.4	9.2%

Note:

- (1) CSPL held 19.79% Qingdao Ports International Co. Ltd. (“QPI”) at the end of 2023, the terminal throughput of QPI was not included in this table because QPI doesn’t announce monthly throughput.

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