

COSCO SHIPPING Ports Limited

Container Throughput of December 2018

HIGHLIGHTS

2018 12 months YTD throughput

- Total throughput (excluding QPI) +11.5% yoy
- Organic growth +7.8% yoy ⁽¹⁾
- Subsidiaries +29.7% yoy
- Non-subsidiaries (excluding QPI) +7.0% yoy
- Overseas portfolio +31.5% yoy
- Greater China portfolio (excluding QPI) +6.1% yoy

December 2018 throughput

- Total throughput (excluding QPI) +7.1% yoy
- Organic growth +6.3% yoy ⁽²⁾
- Subsidiaries +15.8% yoy
- Non-subsidiaries (excluding QPI) +4.6% yoy
- Overseas portfolio +11.9% yoy
- Greater China portfolio (excluding QPI) +5.6% yoy

Note:

(1) Excluding QPI, Noatum, and Nantong.

(2) Excluding QPI and Nantong.

Container throughput of port companies

		Monthly Throughput ('000 TEUs)			Year-to-date Throughput ('000 TEUs)		
		Dec 2018	Dec 2017	y-o-y	Dec 2018	Dec 2017	y-o-y
Bohai Rim (Excluding QPI)		1,488.4	1,431.6	4.0%	19,008.8	15,975.0	19.0%
1	Dalian Container Terminal Co., Ltd.	675.4	665.2	1.5%	9,512.7	6,758.1	40.8%
2	Dalian Dagang Container Terminal Co., Ltd.	1.9	2.0	-3.8%	22.0	24.6	-10.3%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	208.0	194.9	6.7%	2,717.3	2,469.8	10.0%
4	Tianjin Five Continents Int'l Container Terminal Co., Ltd.	210.0	190.0	10.5%	2,708.8	2,580.9	5.0%
5	Yingkou Terminals	287.0	280.0	2.5%	2,752.4	3,011.1	-8.6%
6	Jinzhou New Age Container Terminal Co., Ltd.	57.9	52.2	11.1%	710.7	571.1	24.4%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	48.1	47.3	1.7%	584.7	559.3	4.5%
Yangtze River Delta		1,707.8	1,612.3	5.9%	19,808.6	19,630.7	0.9%
8	Shanghai Pudong Int'l Container Terminals Ltd.	228.8	210.9	8.5%	2,602.2	2,650.4	-1.8%
9	Shanghai Mingdong Container Terminals Limited	547.7	533.5	2.7%	6,252.1	6,500.1	-3.8%
10	Ningbo Yuan Dong Terminals Ltd.	260.9	251.6	3.7%	3,060.0	2,980.8	2.7%
11	Lianyungang New Oriental International Terminals Co., Ltd.	230.4	222.4	3.6%	2,876.4	2,872.6	0.1%
12	Zhangjiagang Win Hanverky Container Terminal Co., Ltd.	76.0	69.5	9.3%	761.8	735.9	3.5%
13	Yangzhou Yuanyang Int'l Ports Co., Ltd.	45.0	42.2	6.8%	500.3	489.1	2.3%
14	Nanjing Port Longtan Container Co., Ltd.	216.0	232.2	-6.9%	2,930.4	2,881.0	1.7%
15	Taicang International Container Terminal Co., Ltd.	38.6	49.9	-22.8%	561.2	520.8	7.8%
16	Nantong Tonghai Port Co., Ltd. ⁽¹⁾	64.3	n.a.	n.a.	264.3	n.a.	n.a.
Southeast Coast and others		495.2	461.9	7.2%	5,699.7	5,079.7	12.2%
17	Xiamen Ocean Gate Container Terminal Co., Ltd.	165.6	142.8	16.0%	1,968.6	1,501.0	31.2%
18	Quan Zhou Pacific Container Terminal Co., Ltd.	128.9	128.9	0.0%	1,559.9	1,384.5	12.7%
19	Jinjiang Pacific Ports Development Co., Ltd.	45.9	47.0	-2.3%	425.5	496.0	-14.2%
20	Kao Ming Container Terminal Corporation ⁽¹⁾	154.8	143.3	8.0%	1,745.7	1,698.2	2.8%

Pearl River Delta		2,432.9	2,328.1	4.5%	27,388.9	27,049.2	1.3%
21	Yantian Int'l Container Terminals Ltd.	1,183.0	1,071.4	10.4%	13,159.7	12,703.7	3.6%
22	Guangzhou Terminals	963.9	972.2	-0.8%	10,970.0	10,856.6	1.0%
23	Hong Kong Terminals	285.9	284.5	0.5%	3,259.2	3,488.9	-6.6%
Southwest Coast		141.1	99.8	41.3%	1,371.1	1,357.0	1.0%
24	Guangxi Qinzhou International Container Terminal Co., Ltd	141.1	99.8	41.3%	1,371.1	1,357.0	1.0%
Overseas		2,081.1	1,860.0	11.9%	24,768.2	18,840.7	31.5%
25	Piraeus Container Terminal S.A.	418.1	317.7	31.6%	4,409.2	3,691.8	19.4%
26	Suez Canal Container Terminal S.A.E. ⁽¹⁾	200.9	206.3	-2.6%	2,610.0	2,528.6	3.2%
27	Kumport Liman Hizmetleri ve Lojistik Sanayi ve Ticaret A.Ş	103.0	98.7	4.3%	1,258.3	1,063.3	18.3%
28	Antwerp Gateway NV	156.3	178.1	-12.3%	2,230.4	2,166.1	3.0%
29	CSP Zeebrugge Terminal NV	39.7	24.9	59.5%	392.5	316.4	24.0%
30	COSCO-PSA Terminal Private Ltd.	265.8	206.7	28.6%	3,198.9	2,044.5	56.5%
31	Busan Port Terminal Co. Ltd. ⁽¹⁾	328.5	325.0	1.1%	3,758.3	3,554.5	5.7%
32	SSA Terminals (Seattle), LLC	11.9	15.5	-23.4%	167.8	188.5	-10.9%
33	Euromax Terminal Rotterdam B.V. ⁽¹⁾	264.5	222.6	18.8%	3,054.1	2,693.3	13.4%
34	Reefer Terminal S.P.A. ⁽¹⁾	5.6	3.3	70.4%	66.6	39.5	68.7%
35	Noatum Port Holdings ⁽¹⁾	286.9	261.2	9.9%	3,622.2	554.0	553.8%
Total ⁽²⁾		8,346.5	7,793.6	7.1%	98,045.4	87,932.2	11.5%

Note:

- (1) Throughput of Euromax in May and September, Nantong in August, Noatum in September, Kao Ming in October, Suez Canal in October, Vado Reefer from January to November and Busan Port in October were restated.
- (2) CSPL currently holds 18.41% of Qingdao Ports International Co. Ltd. ("QPI"), the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.

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