

COSCO SHIPPING Ports Limited

Container Throughput of Jul 2019

HIGHLIGHTS

2019 7 months YTD throughput

- Total throughput (excluding QPI) +4.3% yoy
- Organic growth (excluding QPI) +3.0% yoy ⁽¹⁾
- Subsidiaries +14.5% yoy
- Non-subsidiaries (excluding QPI) +1.3% yoy
- Overseas portfolio +13.1% yoy
- Greater China portfolio (excluding QPI) +1.3% yoy

Jul 2019 throughput

- In Jul CSPL achieved 3.3% yoy growth in total throughput (excluding QPI), throughput of subsidiaries increased by 14.5% yoy and throughput of overseas terminals increased by 12.5% yoy.
- Total throughput (excluding QPI) +3.3% yoy
- Organic growth (excluding QPI) +1.3% yoy ⁽¹⁾
- Subsidiaries +14.5% yoy
- Non-subsidiaries (excluding QPI) remain flat yoy
- Overseas portfolio +12.5% yoy
- Greater China portfolio (excluding QPI) +0.1% yoy

Note:

(1) Excluding Nantong and CSP Abu Dhabi Terminal.

Container throughput of port companies

		Monthly Throughput ('000 TEUs)			Year-to-date Throughput ('000 TEUs)		
		Jul 2019	Jul 2018	y-o-y	Jul 2019	Jul 2018	y-o-y
Bohai Rim (Excluding QPI)		1,573.0	1,692.8	-7.1%	10,571.3	10,989.3	-3.8%
1	Dalian Container Terminal Co., Ltd.	730.5	870.5	-16.1%	4,965.8	5,566.7	-10.8%
2	Dalian Dagang Container Terminal Co., Ltd.	1.6	1.5	11.8%	9.8	10.9	-9.6%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	261.2	238.1	9.7%	1,648.6	1,559.3	5.7%
4	Tianjin Five Continents Int'l Container Terminal Co., Ltd.	261.1	239.1	9.2%	1,638.6	1,562.3	4.9%
5	Yingkou Terminals	207.3	220.9	-6.2%	1,522.4	1,514.4	0.5%
6	Jinzhou New Age Container Terminal Co., Ltd.	56.1	67.7	-17.2%	419.5	430.6	-2.6%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	55.3	55.0	0.5%	366.7	345.1	6.2%
Yangtze River Delta		1,757.9	1,637.0	7.4%	11,747.1	11,296.8	4.0%
8	Shanghai Pudong Int'l Container Terminals Ltd.	233.3	213.7	9.2%	1,463.3	1,494.0	-2.1%
9	Shanghai Mingdong Container Terminals Limited	535.2	530.3	0.9%	3,488.4	3,623.1	-3.7%
10	Ningbo Yuan Dong Terminals Ltd.	257.1	244.1	5.3%	1,831.2	1,763.2	3.9%
11	Lianyungang New Oriental International Terminals Co., Ltd.	245.0	230.1	6.5%	1,718.1	1,680.0	2.3%
12	Zhangjiagang Win Hanverky Container Terminal Co., Ltd.	53.6	61.0	-12.1%	389.9	435.8	-10.5%
13	Yangzhou Yuanyang Int'l Ports Co., Ltd.	41.2	44.2	-6.8%	276.9	284.4	-2.6%
14	Nanjing Port Longtan Container Co., Ltd.	257.3	263.7	-2.4%	1,753.1	1,700.6	3.1%
15	Taicang International Container Terminal Co., Ltd.	15.9	49.9	-68.1%	229.0	315.7	-27.5%
16	Nantong Tonghai Port Co., Ltd. ⁽²⁾	119.2	-	n.a.	597.1	-	n.a.
Southeast Coast and others		495.9	468.7	5.8%	3,386.2	3,281.2	3.2%
17	Xiamen Ocean Gate Container Terminal Co., Ltd.	190.3	163.9	16.1%	1,232.0	1,191.3	3.4%
18	Quan Zhou Pacific Container Terminal Co., Ltd.	130.9	127.8	2.4%	892.5	880.5	1.4%
19	Jinjiang Pacific Ports Development Co., Ltd.	39.9	25.6	56.0%	310.4	235.2	31.9%
20	Kao Ming Container Terminal Corporation	134.7	151.4	-11.0%	951.4	974.1	-2.3%

Pearl River Delta		2,425.7	2,472.5	-1.9%	15,538.4	15,237.4	2.0%
21	Yantian Int'l Container Terminals Ltd.	1,183.9	1,210.1	-2.2%	7,271.6	7,021.4	3.6%
22	Guangzhou Terminals	992.2	1,002.5	-1.0%	6,493.6	6,318.2	2.8%
23	Hong Kong Terminals	249.6	259.9	-4.0%	1,773.2	1,897.9	-6.6%
Southwest Coast		142.2	118.7	19.8%	867.0	762.3	13.7%
24	Guangxi Qinzhou International Container Terminal Co., Ltd	142.2	118.7	19.8%	867.0	762.3	13.7%
Overseas		2,478.5	2,202.4	12.5%	16,227.3	14,352.6	13.1%
25	Piraeus Container Terminal S.A.	457.9	414.9	10.4%	3,027.8	2,490.4	21.6%
26	Suez Canal Container Terminal S.A.E.	308.7	237.0	30.3%	1,717.2	1,525.5	12.6%
27	Kumport Liman Hizmetleri ve Lojistik Sanayi ve Ticaret A.Ş	109.7	108.3	1.3%	725.1	760.4	-4.7%
28	Antwerp Gateway NV	179.3	184.0	-2.5%	1,255.2	1,347.4	-6.8%
29	CSP Zeebrugge Terminal NV	47.9	36.2	32.1%	232.6	230.8	0.8%
30	CSP Abu Dhabi Terminal L.L.C.	53.1	-	n.a.	121.8	-	n.a.
31	COSCO-PSA Terminal Private Ltd.	424.5	268.1	58.3%	2,874.9	1,861.0	54.5%
32	Busan Port Terminal Co. Ltd.	320.8	333.9	-3.9%	2,155.4	2,169.5	-0.6%
33	SSA Terminals (Seattle), LLC	20.8	14.3	45.6%	100.8	105.4	-4.4%
34	Euromax Terminal Rotterdam B.V.	229.0	277.8	-17.6%	1,749.0	1,735.4	0.8%
35	Reefer Terminal S.P.A.	4.6	4.7	-3.0%	33.2	40.9	-18.6%
36	COSCO SHIPPING Ports (Spain) Terminals S.L.U. ⁽²⁾	322.3	323.3	-0.3%	2,234.2	2,085.9	7.1%
Total ⁽¹⁾		8,873.2	8,592.1	3.3%	58,337.3	55,919.6	4.3%

Note:

(1) CSPL currently holds 17.94% of Qingdao Ports International Co. Ltd. ("QPI"), the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.

(2) Throughput of Nantong in March and COSCO SHIPPING Ports (Spain) Terminals in January were restated.

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