

COSCO SHIPPING Ports Limited Container Throughput of Sep 2019

HIGHLIGHTS

2019 9 months YTD throughput

- Total throughput (excluding QPI) +4.5% yoy
- Subsidiaries +14.0% yoy
- Non-subsidiaries (excluding QPI) +1.7% yoy
- Overseas portfolio +13.1% yoy
- Greater China portfolio (excluding QPI) +1.7% yoy

Sep 2019 throughput

- In Sep CSPL achieved 8.3% yoy growth in total throughput (excluding QPI), throughput of subsidiaries increased by 13.3% yoy and throughput of overseas terminals increased by 13.3% yoy.
- Total throughput (excluding QPI) +8.3% yoy
- Subsidiaries +13.3% yoy
- Non-subsidiaries (excluding QPI) +6.8% yoy
- Overseas portfolio +13.3% yoy
- Greater China portfolio (excluding QPI) +6.7% yoy

Container throughput of port companies

		Monthly Throughput (‘000 TEUs)			Year-to-date Throughput (‘000 TEUs)		
		Sep 2019	Sep 2018	y-o-y	Sep 2019	Sep 2018	y-o-y
Bohai Rim (Excluding QPI)		2,061.3	1,761.0	17.1%	14,242.7	14,513.6	-1.9%
1	Dalian Container Terminal Co., Ltd.	795.4	930.4	-14.5%	6,541.8	7,451.6	-12.2%
2	Dalian Dagang Container Terminal Co., Ltd.	2.9	2.4	18.9%	14.8	15.0	-1.6%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	251.4	243.0	3.5%	2,155.7	2,038.3	5.8%
4	Tianjin Five Continents Int'l Container Terminal Co., Ltd. ⁽³⁾	-	230.0	n.a.	1,906.2	2,028.8	-6.0%
5	Tianjin Container Terminals ⁽³⁾	694.2	-	n.a.	694.2	-	n.a.
6	Yingkou Terminals	203.6	250.0	-18.6%	1,922.1	1,992.4	-3.5%
7	Jinzhou New Age Container Terminal Co., Ltd.	61.5	52.3	17.7%	541.1	534.6	1.2%
8	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	52.3	52.9	-1.0%	466.8	452.9	3.1%
Yangtze River Delta		1,781.8	1,794.9	-0.7%	15,276.7	14,786.4	3.3%
9	Shanghai Pudong Int'l Container Terminals Ltd.	225.6	241.6	-6.6%	1,914.2	1,963.8	-2.5%
10	Shanghai Mingdong Container Terminals Limited	542.5	567.7	-4.4%	4,565.6	4,710.9	-3.1%
11	Ningbo Yuan Dong Terminals Ltd.	265.7	272.9	-2.7%	2,360.7	2,289.7	3.1%
12	Lianyungang New Oriental International Terminals Co., Ltd.	245.6	240.0	2.3%	2,208.7	2,165.0	2.0%
13	Zhangjiagang Win Hanverky Container Terminal Co., Ltd.	55.0	61.5	-10.5%	499.6	559.9	-10.8%
14	Yangzhou Yuanyang Int'l Ports Co., Ltd.	42.1	41.5	1.4%	360.5	371.9	-3.1%
15	Nanjing Port Longtan Container Co., Ltd.	267.6	260.5	2.7%	2,279.3	2,222.2	2.6%
16	Taicang International Container Terminal Co., Ltd.	22.1	61.4	-64.0%	264.8	424.3	-37.6%
17	Nantong Tonghai Port Co., Ltd. ⁽²⁾	115.6	47.8	141.8%	823.4	78.7	946.6%
Southeast Coast and others		468.7	476.0	-1.5%	4,343.8	4,259.0	2.0%
18	Xiamen Ocean Gate Container Terminal Co., Ltd.	173.5	149.0	16.4%	1,587.2	1,502.9	5.6%
19	Quan Zhou Pacific Container Terminal Co., Ltd.	127.5	140.1	-9.0%	1,139.6	1,157.6	-1.6%
20	Jinjiang Pacific Ports Development Co., Ltd.	38.2	33.8	13.2%	388.8	299.0	30.0%
21	Kao Ming Container Terminal Corporation	129.5	153.2	-15.5%	1,228.2	1,299.5	-5.5%

Pearl River Delta		2,501.3	2,380.0	5.1%	20,512.5	20,085.1	2.1%
22	Yantian Int'l Container Terminals Ltd.	1,276.9	1,292.3	-1.2%	9,783.6	9,540.4	2.5%
23	Guangzhou Terminals	973.4	844.0	15.3%	8,435.6	8,138.5	3.7%
24	Hong Kong Terminals	251.0	243.7	3.0%	2,293.3	2,406.1	-4.7%
Southwest Coast		146.1	110.3	32.4%	1,158.0	984.7	17.6%
25	Guangxi Qinzhou International Container Terminal Co., Ltd	146.1	110.3	32.4%	1,158.0	984.7	17.6%
Overseas		2,295.8	2,026.8	13.3%	20,945.4	18,526.6	13.1%
26	Piraeus Container Terminal S.A.	419.3	379.0	10.6%	3,912.3	3,241.5	20.7%
27	Suez Canal Container Terminal S.A.E.	286.5	211.9	35.2%	2,298.5	1,988.6	15.6%
28	Kumport Liman Hizmetleri ve Lojistik Sanayi ve Ticaret A.Ş	116.0	99.0	17.2%	958.1	968.9	-1.1%
29	Antwerp Gateway NV	164.8	182.5	-9.7%	1,590.2	1,720.7	-7.6%
30	CSP Zeebrugge Terminal NV	46.0	24.6	87.0%	328.1	301.4	8.9%
31	CSP Abu Dhabi Terminal L.L.C.	57.5	-	n.a.	229.0	-	n.a.
32	COSCO-PSA Terminal Private Ltd.	418.6	248.3	68.6%	3,709.8	2,381.3	55.8%
33	Busan Port Terminal Co. Ltd.	301.7	311.9	-3.2%	2,769.6	2,781.3	-0.4%
34	SSA Terminals (Seattle), LLC	20.2	13.3	52.0%	147.2	131.9	11.6%
35	Euromax Terminal Rotterdam B.V.	197.7	247.9	-20.3%	2,164.0	2,253.8	-4.0%
36	Reefer Terminal S.P.A.	4.5	5.4	-17.4%	40.7	51.1	-20.4%
37	COSCO SHIPPING Ports (Spain) Terminals S.L.U. ⁽²⁾	262.9	303.2	-13.3%	2,798.0	2,706.2	3.4%
Total ⁽¹⁾		9,255.0	8,548.9	8.3%	76,479.2	73,155.3	4.5%

Note:

- (1) CSPL held 18.17% of Qingdao Ports International Co. Ltd. ("QPI") as at the end of June, the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.
- (2) Throughput of Busan in August, Nantong in March and COSCO SHIPPING Ports (Spain) Terminals in January were restated.
- (3) Since merger of Tianjin Five Continents ("TFC") and Tianjin Container Terminal ("TCT") at the end of August, throughput would have been counted into TCT starting from Sept., so no throughput comparison for TFC.

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