

## COSCO SHIPPING Ports Limited Container Throughput in Feb 2020

### HIGHLIGHTS

#### Feb 2020 throughput

- Due to the coronavirus outbreak, CSPL recorded a 12.1% yoy decrease in total throughput (excluding QPI), throughput of subsidiaries decreased by 16.6% yoy and throughput of overseas terminals increased by 5.3% yoy.
- Total throughput (excluding QPI) -12.1% yoy
- Subsidiaries -16.6% yoy
- Non-subsidiaries (excluding QPI) -10.6% yoy
- Overseas portfolio +5.3% yoy
- Greater China portfolio (excluding QPI) -19.6% yoy

#### 2020 2 months YTD throughput

- Total throughput (excluding QPI) -6.3% yoy
- Subsidiaries -12.9% yoy
- Non-subsidiaries (excluding QPI) -4.2% yoy
- Overseas portfolio +5.6% yoy
- Greater China portfolio (excluding QPI) -11.0% yoy

### Container throughput of port companies

		Monthly Throughput ('000 TEUs)			Year-to-date Throughput ('000 TEUs)		
		Feb 2020	Feb 2019	y-o-y	Feb 2020	Feb 2019	y-o-y
<b>Bohai Rim (Excluding QPI)</b>		<b>1,194.8</b>	<b>1,335.4</b>	<b>-10.5%</b>	<b>2,967.9</b>	<b>2,826.6</b>	<b>5.0%</b>
1	Dalian Container Terminal Co., Ltd.	409.1	657.2	-37.7%	1,040.8	1,357.5	-23.3%
2	Dalian Dagang Container Terminal Co., Ltd.	0.5	0.1	681.4%	2.0	1.9	7.3%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	145.5	177.2	-17.9%	377.6	395.6	-4.5%
4	Tianjin Five Continents Int'l Container Terminal Co., Ltd. <sup>(2)</sup>	n.a.	186.9	n.a.	n.a.	394.9	n.a.
5	Tianjin Container Terminals <sup>(2)</sup>	366.0	n.a.	n.a.	942.0	n.a.	n.a.
6	Yingkou Terminals	196.1	214.0	-8.4%	424.3	459.0	-7.6%
7	Jinzhou New Age Container Terminal Co., Ltd.	42.2	54.7	-23.0%	95.2	119.8	-20.6%
8	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	35.3	45.3	-22.0%	85.9	98.0	-12.3%
<b>Yangtze River Delta</b>		<b>787.3</b>	<b>1,390.3</b>	<b>-43.4%</b>	<b>2,075.7</b>	<b>3,128.3</b>	<b>-33.6%</b>
9	Shanghai Pudong Int'l Container Terminals Ltd.	125.0	155.2	-19.4%	331.8	365.6	-9.2%
10	Shanghai Mingdong Container Terminals Limited	356.9	369.4	-3.4%	882.3	874.1	0.9%
11	Ningbo Yuan Dong Terminals Ltd.	172.9	230.1	-24.9%	458.3	533.9	-14.2%
12	Lianyungang New Oriental International Terminals Co., Ltd.	52.6	273.4	-80.7%	138.2	518.7	-73.4%
13	Zhangjiagang Win Hanverky Container Terminal Co., Ltd.	n.a.	39.2	n.a.	48.0	104.5	-54.0%
14	Yangzhou Yuanyang Int'l Ports Co., Ltd	n.a.	23.1	n.a.	31.8	62.8	-49.3%
15	Nanjing Port Longtan Container Co., Ltd.	n.a.	220.3	n.a.	n.a.	470.4	n.a.
16	Taicang International Container Terminal Co., Ltd.	4.5	34.3	-87.0%	21.2	84.8	-75.0%
17	Nantong Tonghai Port Co., Ltd.	75.4	45.3	66.4%	164.0	113.4	44.6%
<b>Southeast Coast and others</b>		<b>337.9</b>	<b>340.7</b>	<b>-0.8%</b>	<b>768.8</b>	<b>830.5</b>	<b>-7.4%</b>
18	Xiamen Ocean Gate Container Terminal Co., Ltd.	113.5	142.2	-20.2%	294.9	323.7	-8.9%
19	Quan Zhou Pacific Container Terminal Co., Ltd.	56.1	74.5	-24.8%	140.7	195.1	-27.9%
20	Jinjiang Pacific Ports Development Co., Ltd.	27.3	16.0	70.8%	55.5	52.5	5.7%
21	Kao Ming Container Terminal Corporation	141.1	108.0	30.7%	277.7	259.1	7.1%

<b>Pearl River Delta</b>		<b>1,330.9</b>	<b>1,722.9</b>	<b>-22.7%</b>	<b>3,497.3</b>	<b>4,166.2</b>	<b>-16.1%</b>
22	Yantian Int'l Container Terminals Ltd.	544.2	790.9	-31.2%	1,614.6	1,984.5	-18.6%
23	Guangzhou Terminals	584.8	724.0	-19.2%	1,435.5	1,695.1	-15.3%
24	Hong Kong Terminals	201.9	207.9	-2.9%	447.2	486.6	-8.1%
<b>Southwest Coast</b>		<b>259.4</b>	<b>73.4</b>	<b>253.5%</b>	<b>611.2</b>	<b>193.8</b>	<b>215.4%</b>
25	Beibu Gulf Port Co., Ltd <sup>(3)</sup>	164.9	n.a.	n.a.	415.9	n.a.	n.a.
26	Guangxi Qinzhou International Container Terminal Co., Ltd	94.5	73.4	28.8%	195.3	193.8	0.8%
<b>Overseas</b>		<b>2,206.9</b>	<b>2,096.7</b>	<b>5.3%</b>	<b>4,599.8</b>	<b>4,357.5</b>	<b>5.6%</b>
27	Piraeus Container Terminal S.A.	414.7	405.9	2.2%	837.8	799.2	4.8%
28	CSP Abu Dhabi Terminal L.L.C.	50.2	-	n.a.	106.6	-	n.a.
29	Suez Canal Container Terminal S.A.E.	296.3	210.3	40.9%	628.3	428.2	46.8%
30	Kumport Liman	103.8	94.3	10.1%	206.8	192.0	7.7%
31	Antwerp Gateway NV	167.8	171.3	-2.0%	337.0	346.8	-2.8%
32	COSCO-PSA Terminal Private Ltd.	390.6	369.9	5.6%	789.8	801.8	-1.5%
33	Busan Port Terminal Co. Ltd.	280.9	270.1	4.0%	591.1	581.3	1.7%
34	SSA Terminals (Seattle), LLC	16.5	11.2	47.7%	36.9	22.9	60.9%
35	Euromax Terminal Rotterdam B.V.	186.9	249.2	-25.0%	394.4	508.0	-22.4%
36	Reefer Terminal S.P.A.	5.1	4.5	14.2%	10.2	8.4	22.5%
37	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	239.9	292.1	-17.9%	541.8	597.5	-9.3%
38	CSP Zeebrugge Terminal NV	54.2	18.0	201.0%	119.0	71.6	66.3%
<b>Total <sup>(1)</sup></b>		<b>6,117.1</b>	<b>6,959.2</b>	<b>-12.1%</b>	<b>14,520.2</b>	<b>15,502.8</b>	<b>-6.3%</b>

Note:

- (1) CSPL held 18.54% of Qingdao Ports International Co. Ltd. ("QPI") as of 14<sup>th</sup> January 2020, the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.
- (2) Since merger of Tianjin Five Continents ("TFC") and Tianjin Container Terminal ("TCT") at the end of August 2019, throughput would have been counted into TCT starting from Sept., so no throughput comparison for TFC.
- (3) Throughput data for Beibu Gulf Port (excluding Qinzhou Container Terminal) has been included since January 2020.



*For further inquiries, please contact:*

**Investor Relations Department**

Ricky NG

General Manager

Tel: 2809-8131

Email: ricky.ng@coscoshipping.com

William CHIU

Manager

Tel: 2809-8102

Email: william.chiu@coscoshipping.com