

COSCO SHIPPING Ports Limited Container Throughput in January 2021

HIGHLIGHTS

January 2021 throughput

- For the month of January, CSPL recorded a 2.7% yoy growth in total throughput (excluding QPI). Furthermore, as CSPL has already disposed of its assets in Yangzhou Yuanyang and Zhangjiagang Win Hanverky Terminals, CSPL recorded a 3.7% yoy increase in total throughput excluding these 2 terminals (as well as excluding QPI). Throughput of these 2 terminals has also been excluded for all of the percentage change data below.
- Subsidiaries +1.8% yoy
- Non-subsidiaries (excluding QPI) +4.2% yoy
- Overseas portfolio -2.0% yoy
- Greater China portfolio (excluding QPI) +6.0% yoy

Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		Jan 2021	Jan 2020	y-o-y	Jan 2021	Jan 2020	y-o-y
Bohai Rim (Excluding QPI)		1,481.9	1,773.1	-16.4%	1,481.9	1,773.1	-16.4%
1	Dalian Container Terminal Co., Ltd.	239.4	631.7	-62.1%	239.4	631.7	-62.1%
2	Dalian Dagang Container Terminal Co., Ltd.	1.6	1.5	5.9%	1.6	1.5	5.9%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	255.7	232.1	10.1%	255.7	232.1	10.1%
4	Tianjin Container Terminals ⁽²⁾	652.0	576.0	13.2%	652.0	576.0	13.2%
5	Yingkou Terminals	223.0	228.2	-2.3%	223.0	228.2	-2.3%
6	Jinzhou New Age Container Terminal Co., Ltd.	58.1	53.0	9.6%	58.1	53.0	9.6%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	52.2	50.6	3.2%	52.2	50.6	3.2%
Yangtze River Delta		1,344.3	1,288.4	4.3%	1,344.3	1,288.4	4.3%
8	Shanghai Pudong Int'l Container Terminals Ltd.	210.1	206.8	1.6%	210.1	206.8	1.6%
9	Shanghai Mingdong Container Terminals Limited	589.8	525.4	12.2%	589.8	525.4	12.2%
10	Ningbo Yuan Dong Terminals Ltd.	287.0	285.4	0.6%	287.0	285.4	0.6%
11	Lianyungang New Oriental International Terminals Co., Ltd.	91.4	85.5	6.9%	91.4	85.5	6.9%
12	Zhangjiagang Win Hanverky Container Terminal Co., Ltd. ⁽⁴⁾	-	48.0	-	-	48.0	-
13	Yangzhou Yuanyang Int'l Ports Co., Ltd ⁽⁴⁾	-	31.8	-	-	31.8	-
14	Taicang International Container Terminal Co., Ltd.	23.3	16.8	38.9%	23.3	16.8	38.9%
15	Nantong Tonghai Port Co., Ltd.	142.8	88.6	61.1%	142.8	88.6	61.1%
Southeast Coast and others		495.0	430.9	14.9%	495.0	430.9	14.9%
16	Xiamen Ocean Gate Container Terminal Co., Ltd.	204.4	181.4	12.7%	204.4	181.4	12.7%
17	Quan Zhou Pacific Container Terminal Co., Ltd.	94.5	84.7	11.6%	94.5	84.7	11.6%
18	Jinjiang Pacific Ports Development Co., Ltd.	27.7	28.2	-2.0%	27.7	28.2	-2.0%
19	Kao Ming Container Terminal Corporation	168.4	136.6	23.3%	168.4	136.6	23.3%
Pearl River Delta		2,494.5	2,166.1	15.2%	2,494.5	2,166.1	15.2%
20	Yantian Int'l Container Terminals Ltd.	1,327.7	1,070.0	24.1%	1,327.7	1,070.0	24.1%

21	Guangzhou Terminals	900.1	850.7	5.8%	900.1	850.7	5.8%
22	Hong Kong Terminals	266.7	245.3	8.7%	266.7	245.3	8.7%
Southwest Coast		468.2	351.8	33.1%	468.2	351.8	33.1%
23	Guangxi Qinzhou International Container Terminal Co., Ltd ⁽⁵⁾	-	100.8	-	-	100.8	-
24	Beibu Gulf Port Co., Ltd ⁽³⁾	118.5	251.0	-52.8%	118.5	251.0	-52.8%
25	Guangxi Beibu Gulf Terminal ⁽⁵⁾	349.7	-	-	349.7	-	-
Overseas		2,345.1	2,392.8	-2.0%	2,345.1	2,392.8	-2.0%
26	Piraeus Container Terminal S.A.	363.7	423.0	-14.0%	363.7	423.0	-14.0%
27	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	305.7	302.0	1.2%	305.7	302.0	1.2%
28	CSP Zeebrugge Terminal NV	79.7	64.8	23.0%	79.7	64.8	23.0%
29	Suez Canal Container Terminal S.A.E.	311.9	332.1	-6.1%	311.9	332.1	-6.1%
30	Kumport Liman	99.8	103.0	-3.1%	99.8	103.0	-3.1%
31	Antwerp Gateway NV	196.8	169.2	16.3%	196.8	169.2	16.3%
32	COSCO-PSA Terminal Private Ltd.	411.5	399.2	3.1%	411.5	399.2	3.1%
33	Busan Port Terminal Co. Ltd.	309.7	310.2	-0.1%	309.7	310.2	-0.1%
34	SSA Terminals (Seattle), LLC	14.9	20.3	-26.9%	14.9	20.3	-26.9%
35	Euromax Terminal Rotterdam B.V.	197.7	207.5	-4.7%	197.7	207.5	-4.7%
36	Reefer Terminal S.P.A.	4.9	5.2	-5.1%	4.9	5.2	-5.1%
37	CSP Abu Dhabi Terminal L.L.C.	48.9	56.4	-13.3%	48.9	56.4	-13.3%
Total ⁽¹⁾		8,629.0	8,403.1	2.7%	8,629.0	8,403.1	2.7%

Note:

- (1) CSPL held 19.79% of Qingdao Ports International Co. Ltd. ("QPI") as of the end of Dec 2020, the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.
- (2) Since merger of Tianjin Five Continents and Tianjin Container Terminal at the end of August 2019, throughput would have been counted into TCT starting from Sept., so no throughput comparison for TFC.
- (3) Throughput data for Beibu Gulf Port (excluding Guangxi Qinzhou Int'l Container Terminal and Guangxi Beibu Gulf Terminal) has been included since January 2020.
- (4) The Company has completed the disposal of Zhangjiagang Terminal and Yangzhou Yuanyang Terminal. Consequently, throughput of these two terminals has been excluded from the Company's throughput data since February 2020.
- (5) Since CSPL acquired a 26% equity interest in Guangxi Beibu Gulf Terminal through injection of its entire 40% equity interest in Guangxi Qinzhou Int'l Container Terminal into Guangxi Beibu Gulf Terminal, throughput would only have been counted into Guangxi Beibu Gulf Terminal starting from Dec. 2020, so there will be no throughput comparison for Guangxi Qinzhou Int'l Container Terminal starting from Dec. 2020.



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