

COSCO SHIPPING Ports Limited Container Throughput in March 2021

HIGHLIGHTS

March 2021 throughput

- For the month of March, by seizing the opportunities arising from the strong rebound of domestic and international demand, CSPL recorded a 11.3% YOY rapid growth in total throughput (excluding QPI). Especially, throughput from overseas in March further recovered, which posted a YOY increase of 10.4% and stronger MOM growth of 13.8%.
- Subsidiaries +8.4% yoy
- Non-subsidiaries (excluding QPI) +12.1% yoy
- Overseas portfolio +10.4% yoy
- Greater China portfolio (excluding QPI) +11.6% yoy

2021 YTD throughput

- Benefiting from further global trade and economy recovery, CSPL recorded a 9.8% YOY increase in total throughput (excluding QPI) in the first quarter.
- Subsidiaries +5.3% yoy
- Non-subsidiaries (excluding QPI) +11.1% yoy
- Overseas portfolio +2.0% yoy
- Greater China portfolio (excluding QPI) +13.2% yoy

Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		Mar 2021	Mar 2020	y-o-y	Mar 2021	Mar 2020	y-o-y
Bohai Rim (Excluding QPI)		1,651.9	1,602.8	3.1%	4,383.4	4,570.7	-4.1%
1	Dalian Container Terminal Co., Ltd.	296.1	451.1	-34.3%	767.8	1,491.9	-48.5%
2	Dalian Dagang Container Terminal Co., Ltd.	1.3	1.9	-30.5%	3.7	3.9	-4.4%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	291.3	240.6	21.1%	755.9	618.2	22.3%
4	Tianjin Container Terminals	747.0	608.7	22.7%	1,927.6	1,550.7	24.3%
5	Yingkou Terminals	210.0	200.1	5.0%	610.6	624.4	-2.2%
6	Jinzhou New Age Container Terminal Co., Ltd.	49.0	45.6	7.6%	163.4	140.7	16.1%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	57.1	54.9	4.1%	154.4	140.8	9.6%
Yangtze River Delta		1,254.2	1,169.9	7.2%	3,679.4	3,245.6	13.4%
8	Shanghai Pudong Int'l Container Terminals Ltd.	210.2	205.6	2.2%	595.6	537.4	10.8%
9	Shanghai Mingdong Container Terminals Limited	592.5	491.3	20.6%	1,675.2	1,373.7	22.0%
10	Ningbo Yuan Dong Terminals Ltd.	220.6	257.9	-14.5%	748.6	716.2	4.5%
11	Lianyungang New Oriental International Terminals Co., Ltd.	98.7	78.4	25.9%	246.3	216.6	13.7%
12	Zhangjiagang Win Hanverky Container Terminal Co., Ltd. ⁽³⁾	n.a.	n.a.	n.a.	n.a.	48.0	n.a.
13	Yangzhou Yuanyang Int'l Ports Co., Ltd ⁽³⁾	n.a.	n.a.	n.a.	n.a.	31.8	n.a.
14	Taicang International Container Terminal Co., Ltd.	24.1	13.0	84.5%	63.1	34.3	84.2%
15	Nantong Tonghai Port Co., Ltd.	108.1	123.6	-12.5%	350.7	287.6	22.0%
Southeast Coast and others		482.1	452.5	6.5%	1,362.4	1,221.3	11.6%
16	Xiamen Ocean Gate Container Terminal Co., Ltd.	200.8	155.2	29.3%	594.0	450.0	32.0%
17	Quan Zhou Pacific Container Terminal Co., Ltd.	114.6	96.1	19.3%	264.3	236.8	11.6%
18	Jinjiang Pacific Ports Development Co., Ltd.	23.9	60.5	-60.4%	63.8	116.0	-44.9%
19	Kao Ming Container Terminal Corporation	142.9	140.8	1.5%	440.3	418.5	5.2%
Pearl River Delta		2,526.0	2,102.8	20.1%	6,989.6	5,599.7	24.8%
20	Yantian Int'l Container Terminals Ltd.	1,268.0	900.0	40.9%	3,667.3	2,514.2	45.9%

21	Guangzhou Terminals	971.0	943.1	3.0%	2,568.7	2,378.6	8.0%
22	Hong Kong Terminals	287.1	259.7	10.5%	753.7	706.9	6.6%
Southwest Coast		444.4	367.2	21.0%	1,263.9	978.4	29.2%
23	Guangxi Qinzhou International Container Terminal Co., Ltd ⁽⁴⁾	n.a.	118.4	n.a.	n.a.	313.7	n.a.
24	Beibu Gulf Port Co., Ltd ⁽²⁾	108.5	248.8	-56.4%	317.2	664.7	-52.3%
25	Guangxi Beibu Gulf Terminal ⁽⁴⁾	335.9	n.a.	n.a.	946.7	n.a.	n.a.
Overseas		2,456.2	2,224.0	10.4%	6,959.0	6,824.0	2.0%
26	Piraeus Container Terminal S.A.	416.4	378.1	10.1%	1,145.0	1,215.9	-5.8%
27	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	288.9	259.2	11.5%	860.9	801.3	7.4%
28	CSP Zeebrugge Terminal NV	71.6	34.2	109.6%	218.9	153.2	42.9%
29	Suez Canal Container Terminal S.A.E.	294.3	253.3	16.2%	865.7	881.6	-1.8%
30	Kumport Liman	108.0	101.0	6.9%	305.4	307.8	-0.8%
31	Antwerp Gateway NV	189.7	171.9	10.4%	541.5	508.9	6.4%
32	COSCO-PSA Terminal Private Ltd.	416.6	423.7	-1.7%	1,202.5	1,213.5	-0.9%
33	Busan Port Terminal Co. Ltd.	342.7	324.3	5.7%	943.2	915.4	3.0%
34	SSA Terminals (Seattle), LLC	22.6	14.9	51.1%	59.1	51.8	14.1%
35	Euromax Terminal Rotterdam B.V.	240.7	206.2	16.7%	640.7	600.6	6.7%
36	Reefer Terminal S.P.A.	6.2	5.2	18.7%	17.6	15.4	14.1%
37	CSP Abu Dhabi Terminal L.L.C.	58.5	51.9	12.8%	158.4	158.5	-0.1%
Total ⁽¹⁾		8,814.9	7,919.2	11.3%	24,637.7	22,439.7	9.8%

Note:

- (1) CSPL held 19.79% of Qingdao Ports International Co. Ltd. ("QPI") as of the end of Dec 2020, the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.
- (2) Throughput data for Beibu Gulf Port (excluding Guangxi Qinzhou Int'l Container Terminal and Guangxi Beibu Gulf Terminal) has been included since January 2020.
- (3) The Company has completed the disposal of Zhangjiagang Terminal and Yangzhou Yuanyang Terminal. Consequently, throughput of these two terminals has been excluded from the Company's throughput data since February 2020.
- (4) Since CSPL acquired a 26% equity interest in Guangxi Beibu Gulf Terminal through injection of its entire 40% equity interest in Guangxi Qinzhou Int'l Container Terminal into Guangxi Beibu Gulf Terminal, throughput would only have been counted into Guangxi Beibu Gulf Terminal starting from Dec. 2020, so there will be no throughput comparison for Guangxi Qinzhou Int'l Container Terminal starting from Dec. 2020.



For further inquiries, please contact:

Investor Relations Department

Ricky NG

General Manager

Tel: 2809-8131

Email: ricky.ng@coscoshipping.com

William CHIU

Manager

Tel: 2809-8102

Email: william.chiu@coscoshipping.com