

COSCO SHIPPING Ports Limited Container Throughput in Jun 2021

HIGHLIGHTS

Jun 2021 throughput

- For the month of Jun, total throughput (excluding QPI) dropped slightly 1% YOY due to the impact from temporarily disruption at Yantian Terminal. In the meantime, CSPL accelerated its growth momentum with its strong demand from overseas region. Especially, throughput from our subsidiaries CSP Zeebrugge and CSP Spain related companies further recovered, which recorded a YOY growth of 110.4% and 41.6%, respectively.
- Subsidiaries +13.6% yoy
- Non-subsidiaries (excluding QPI) -4.9% yoy
- Overseas portfolio +9.2% yoy
- Greater China portfolio (excluding QPI) -4.6% yoy

2021 YTD throughput

- Driven by further global economic recovery, CSPL recorded a 7.9% YOY growth in total throughput (excluding QPI) in the first 6 months of 2021.
- Subsidiaries +8.2% yoy
- Non-subsidiaries (excluding QPI) +7.9% yoy
- Overseas portfolio +4.7% yoy
- Greater China portfolio (excluding QPI) +9.2% yoy

Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		Jun 2021	Jun 2020	y-o-y	Jun 2021	Jun 2020	y-o-y
Bohai Rim (Excluding QPI)		1,856.2	1,825.6	1.7%	9,851.4	9,896.8	-0.5%
1	Dalian Container Terminal Co., Ltd.	312.5	481.1	-35.1%	1,686.0	2,910.1	-42.1%
2	Dalian Dagang Container Terminal Co., Ltd.	1.5	1.2	29.6%	8.6	8.0	6.4%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	353.1	285.1	23.9%	1,775.0	1,436.7	23.5%
4	Tianjin Container Terminals	876.7	735.7	19.2%	4,466.0	3,669.9	21.7%
5	Yingkou Terminals	202.9	214.2	-5.3%	1,243.0	1,278.6	-2.8%
6	Jinzhou New Age Container Terminal Co., Ltd.	63.1	60.7	3.9%	366.3	312.7	17.1%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	46.4	47.7	-2.6%	306.5	280.8	9.2%
Yangtze River Delta		1,376.8	1,190.7	15.6%	7,718.2	6,836.2	12.9%
8	Shanghai Pudong Int'l Container Terminals Ltd.	225.3	200.5	12.4%	1,241.4	1,141.2	8.8%
9	Shanghai Mingdong Container Terminals Limited	569.7	526.1	8.3%	3,405.5	2,931.5	16.2%
10	Ningbo Yuan Dong Terminals Ltd.	287.3	265.9	8.1%	1,552.0	1,491.3	4.1%
11	Lianyungang New Oriental International Terminals Co., Ltd.	106.6	73.1	45.8%	549.7	456.7	20.4%
12	Zhangjiagang Win Hanverky Container Terminal Co., Ltd. ⁽³⁾	n.a.	n.a.	n.a.	n.a.	48.0	n.a.
13	Yangzhou Yuanyang Int'l Ports Co., Ltd ⁽³⁾	n.a.	n.a.	n.a.	n.a.	31.8	n.a.
14	Taicang International Container Terminal Co., Ltd.	61.1	12.3	395.1%	229.7	76.0	202.2%
15	Nantong Tonghai Port Co., Ltd.	126.8	112.7	12.5%	739.9	659.6	12.2%
Southeast Coast and others		544.6	489.8	11.2%	2,971.5	2,535.0	17.2%
16	Xiamen Ocean Gate Container Terminal Co., Ltd.	227.6	189.8	19.9%	1,250.5	898.3	39.2%
17	Quan Zhou Pacific Container Terminal Co., Ltd.	113.5	131.6	-13.8%	601.3	592.0	1.6%
18	Jinjiang Pacific Ports Development Co., Ltd.	27.1	45.1	-40.0%	169.1	263.4	-35.8%
19	Kao Ming Container Terminal Corporation	176.4	123.2	43.2%	950.6	781.4	21.7%
Pearl River Delta		1,908.3	2,415.7	-21.0%	13,662.4	12,149.1	12.5%
20	Yantian Int'l Container Terminals Ltd.	615.8	1,161.1	-47.0%	6,486.3	5,347.4	21.3%

21	Guangzhou Terminals	1,039.0	982.1	5.8%	5,608.6	5,321.8	5.4%
22	Hong Kong Terminals	253.5	272.5	-7.0%	1,567.5	1,479.9	5.9%
Southwest Coast		416.1	472.0	-11.8%	2,607.9	2,280.5	14.4%
23	Guangxi Qinzhou International Container Terminal Co., Ltd ⁽⁴⁾	n.a.	155.6	n.a.	n.a.	742.1	n.a.
24	Beibu Gulf Port Co., Ltd ⁽²⁾	97.3	316.4	-69.2%	609.3	1,538.4	-60.4%
25	Guangxi Beibu Gulf Terminal ⁽⁴⁾	318.8	n.a.	n.a.	1,998.6	n.a.	n.a.
Overseas		2,408.0	2,206.0	9.2%	14,239.3	13,596.6	4.7%
26	Piraeus Container Terminal S.A.	396.2	373.9	6.0%	2,370.9	2,409.4	-1.6%
27	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	307.8	217.4	41.6%	1,779.5	1,548.5	14.9%
28	CSP Zeebrugge Terminal NV	72.9	34.6	110.4%	433.2	292.5	48.1%
29	Suez Canal Container Terminal S.A.E.	310.1	291.6	6.4%	1,770.8	1,739.7	1.8%
30	Kumport Liman	102.2	96.0	6.5%	618.4	602.4	2.7%
31	Antwerp Gateway NV	194.4	181.5	7.1%	1,116.8	1,033.1	8.1%
32	COSCO-PSA Terminal Private Ltd.	378.2	438.6	-13.8%	2,375.2	2,500.5	-5.0%
33	Busan Port Terminal Co. Ltd.	327.2	310.2	5.5%	1,943.0	1,848.2	5.1%
34	SSA Terminals (Seattle), LLC	29.9	19.2	55.9%	131.9	106.0	24.4%
35	Euromax Terminal Rotterdam B.V.	227.8	173.8	31.1%	1,332.9	1,147.4	16.2%
36	Reefer Terminal S.P.A.	7.0	4.7	48.2%	36.6	28.1	30.0%
37	CSP Abu Dhabi Terminal L.L.C.	54.3	64.6	-16.0%	330.3	340.7	-3.1%
Total ⁽¹⁾		8,510.0	8,599.7	-1.0%	51,050.7	47,294.2	7.9%

Note:

- (1) CSPL held 19.79% of Qingdao Ports International Co. Ltd. ("QPI") as of the end of Mar 2021, the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.
- (2) Throughput data for Beibu Gulf Port (excluding Guangxi Qinzhou Int'l Container Terminal and Guangxi Beibu Gulf Terminal) has been included since January 2020.
- (3) The Company has completed the disposal of Zhangjiagang Terminal and Yangzhou Yuanyang Terminal. Consequently, throughput of these two terminals has been excluded from the Company's throughput data since February 2020.
- (4) Since CSPL acquired a 26% equity interest in Guangxi Beibu Gulf Terminal through injection of its entire 40% equity interest in Guangxi Qinzhou Int'l Container Terminal into Guangxi Beibu Gulf Terminal, throughput would only have been counted into Guangxi Beibu Gulf Terminal starting from Dec. 2020, so there will be no throughput comparison for Guangxi Qinzhou Int'l Container Terminal starting from Dec. 2020.



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