

COSCO SHIPPING Ports Limited Container Throughput in August 2021

HIGHLIGHTS

August 2021 throughput

- For the month of August, total throughput (excluding QPI) grew by 0.2% YoY. Benefitted from further rebound in demand from overseas region, CSP Zeebrugge Terminal, in particular, accelerated its throughput uptrend, which recorded a YoY growth of 101.5%. Throughput from the Yangtze River Delta rebounded in August and resumed its growth momentum of last few months after the temporary impact of typhoon at some terminals in this region in July. On the other hand, throughput of the Pearl River Delta dropped 8.0% YoY due to the temporary impact of continued prevention measures in this region, but its volume further recovered compared to the month of June and July.
- Subsidiaries +1.7% yoy
- Non-subsidiaries (excluding QPI) -0.2% yoy
- Overseas portfolio +8.6% yoy
- Greater China portfolio (excluding QPI) -2.8% yoy

2021 YTD throughput

- For the first 8 months of 2021, CSPL recorded a 5.3% YoY growth in total throughput (excluding QPI).
- Subsidiaries +6.2% yoy
- Non-subsidiaries (excluding QPI) +5.1% yoy
- Overseas portfolio +6.0% yoy
- Greater China portfolio (excluding QPI) +5.1% yoy

Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		Aug 2021	Aug 2020	y-o-y	Aug 2021	Aug 2020	y-o-y
Bohai Rim (Excluding QPI)		1,747.0	1,883.5	-7.2%	13,286.0	13,654.0	-2.7%
1	Dalian Container Terminal Co., Ltd.	346.7	481.1	-27.9%	2,311.2	3,883.2	-40.5%
2	Dalian Dagang Container Terminal Co., Ltd.	1.9	1.8	3.4%	12.1	11.6	4.4%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	289.0	285.4	1.3%	2,361.1	2,005.0	17.8%
4	Tianjin Container Terminals	792.7	755.2	5.0%	6,062.6	5,170.2	17.3%
5	Yingkou Terminals	210.0	240.0	-12.5%	1,655.4	1,751.7	-5.5%
6	Jinzhou New Age Container Terminal Co., Ltd.	56.7	64.0	-11.5%	482.1	444.0	8.6%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	50.1	56.0	-10.6%	401.6	388.4	3.4%
Yangtze River Delta		1,418.6	1,307.0	8.5%	10,347.8	9,427.8	9.8%
8	Shanghai Pudong Int'l Container Terminals Ltd.	245.6	220.2	11.5%	1,692.1	1,581.4	7.0%
9	Shanghai Mingdong Container Terminals Limited	603.5	556.7	8.4%	4,541.6	4,030.6	12.7%
10	Ningbo Yuan Dong Terminals Ltd.	309.1	272.6	13.4%	2,100.0	2,055.9	2.1%
11	Lianyungang New Oriental International Terminals Co., Ltd.	83.1	106.0	-21.6%	717.3	661.9	8.4%
12	Zhangjiagang Win Hanverky Container Terminal Co., Ltd. ⁽¹⁾	n.a.	n.a.	n.a.	n.a.	48.0	n.a.
13	Yangzhou Yuanyang Int'l Ports Co., Ltd ⁽¹⁾	n.a.	n.a.	n.a.	n.a.	31.8	n.a.
14	Taicang International Container Terminal Co., Ltd.	40.7	30.8	32.1%	313.1	116.4	168.9%
15	Nantong Tonghai Port Co., Ltd.	136.5	120.7	13.1%	983.7	901.7	9.1%
Southeast Coast and others		514.9	491.0	4.9%	4,015.4	3,544.0	13.3%
16	Xiamen Ocean Gate Container Terminal Co., Ltd.	215.8	198.3	8.9%	1,693.7	1,288.9	31.4%
17	Quan Zhou Pacific Container Terminal Co., Ltd.	108.1	131.0	-17.5%	814.0	869.2	-6.4%
18	Jinjiang Pacific Ports Development Co., Ltd.	22.7	40.5	-44.1%	215.4	347.9	-38.1%
19	Kao Ming Container Terminal Corporation	168.4	121.3	38.8%	1,292.4	1,037.9	24.5%
Pearl River Delta		2,485.8	2,701.6	-8.0%	18,426.1	17,433.5	5.7%
20	Yantian Int'l Container Terminals Ltd.	1,249.3	1,424.1	-12.3%	8,786.1	8,063.5	9.0%

21	Guangzhou Terminals	995.1	1,007.9	-1.3%	7,568.4	7,352.6	2.9%
22	Hong Kong Terminals	241.5	269.6	-10.4%	2,071.6	2,017.3	2.7%
Southwest Coast		518.2	491.5	5.4%	3,631.9	3,247.8	11.8%
23	Beibu Gulf Port Co., Ltd ⁽²⁾	518.2	491.5	5.4%	3,631.9	3,247.8	11.8%
Overseas		2,660.1	2,449.3	8.6%	19,611.5	18,500.0	6.0%
24	Piraeus Container Terminal S.A.	425.5	419.6	1.4%	3,241.1	3,258.3	-0.5%
25	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	321.7	303.1	6.1%	2,418.9	2,140.0	13.0%
26	CSP Zeebrugge Terminal NV	87.6	43.5	101.5%	597.2	382.3	56.2%
27	Suez Canal Container Terminal S.A.E.	323.3	359.4	-10.0%	2,384.0	2,440.2	-2.3%
28	Kumport Liman	92.0	107.4	-14.3%	824.7	800.3	3.0%
29	Antwerp Gateway NV	164.0	192.8	-14.9%	1,477.2	1,437.8	2.7%
30	COSCO-PSA Terminal Private Ltd.	404.7	436.7	-7.3%	3,166.6	3,379.4	-6.3%
31	Busan Port Terminal Co. Ltd.	312.7	306.2	2.1%	2,585.8	2,474.0	4.5%
32	SSA Terminals (Seattle), LLC	26.1	24.5	6.5%	184.9	150.6	22.8%
33	Euromax Terminal Rotterdam B.V.	211.2	200.6	5.3%	1,779.4	1,548.5	14.9%
34	Reefer Terminal S.P.A.	4.7	4.4	6.7%	47.3	37.1	27.4%
35	CSP Abu Dhabi Terminal L.L.C.	49.3	51.2	-3.6%	439.9	451.4	-2.5%
36	Red Sea Gateway Terminal	237.1	n.a.	n.a.	464.4	n.a.	n.a.
Total ⁽³⁾		9,344.7	9,324.0	0.2%	69,318.7	65,807.1	5.3%

Note:

- (1) The Company has completed the disposal of Zhangjiagang Terminal and Yangzhou Yuanyang Terminal. Consequently, throughput of these two terminals has been excluded from the Company's throughput data since February 2020
- (2) On 30 November 2020, the Company completed the acquisition of 26% equity interest in Beibu Gulf Terminal through injection of its equity interest in Qinzhou International Terminal into Beibu Gulf Terminal and cash consideration. Therefore, throughput of Qinzhou International Terminal from January to November 2020 was included in throughput of Beibu Gulf Port. And throughput of Beibu Gulf Terminal was included in throughput of Beibu Gulf Port starting from December 2020.
- (3) CSPL held 19.79% of Qingdao Ports International Co. Ltd. ("QPI") as of the end of June 2021, the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.



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