

## COSCO SHIPPING Ports Limited Container Throughput in November 2021

### HIGHLIGHTS

#### November 2021 throughput

- For the month of November, terminals of overseas region continued their growth momentum, especially CSP Zeebrugge Terminal and Abu Dhabi Terminal posted a YoY growth of 54.9% and 36.0% in their total throughput, respectively. Together with the further rebound in demand from domestic and overseas market, the terminals in Southeast Coast and Southwest Coast accelerated their throughput volume uptrend, which recorded a YoY growth of 22.6% and 11.1%, respectively, driving total throughput (excluding QPI) restored growth in November, which increased 3.6% YoY.
- Subsidiaries +1.0% yoy
- Non-subsidiaries (excluding QPI) +4.3% yoy
- Overseas portfolio +8.8% yoy
- Greater China portfolio (excluding QPI) +1.7% yoy

#### 2021 YTD throughput

- For the first 11 months of 2021, CSPL recorded a 4.1% YoY growth in total throughput (excluding QPI).
- Subsidiaries +3.9% yoy
- Non-subsidiaries (excluding QPI) +4.1% yoy
- Overseas portfolio +5.9% yoy
- Greater China portfolio (excluding QPI) +3.4% yoy

### Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		Nov 2021	Nov 2020	y-o-y	Nov 2021	Nov 2020	y-o-y
<b>Bohai Rim (Excluding QPI)</b>		<b>1,548.3</b>	<b>1,607.7</b>	<b>-3.7%</b>	<b>18,156.3</b>	<b>18,686.1</b>	<b>-2.8%</b>
1	Dalian Container Terminal Co., Ltd.	322.7	299.2	7.9%	3,273.1	4,761.5	-31.3%
2	Dalian Dagang Container Terminal Co., Ltd.	2.1	2.3	-9.4%	18.2	19.1	-4.6%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd.	259.0	263.5	-1.7%	3,197.1	2,855.3	12.0%
4	Tianjin Container Terminals	668.9	687.1	-2.6%	8,288.2	7,393.1	12.1%
5	Yingkou Terminals	172.1	215.3	-20.1%	2,136.7	2,434.2	-12.2%
6	Jinzhou New Age Container Terminal Co., Ltd.	61.0	80.5	-24.3%	661.8	660.4	0.2%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	62.5	59.7	4.6%	581.2	562.4	3.3%
<b>Yangtze River Delta</b>		<b>1,249.1</b>	<b>1,377.9</b>	<b>-9.3%</b>	<b>14,174.9</b>	<b>13,477.4</b>	<b>5.2%</b>
8	Shanghai Pudong Int'l Container Terminals Ltd.	232.7	225.6	3.2%	2,373.0	2,253.2	5.3%
9	Shanghai Mingdong Container Terminals Limited	571.7	570.2	0.3%	6,255.4	5,716.9	9.4%
10	Ningbo Yuan Dong Terminals Ltd.	215.6	260.1	-17.1%	2,841.5	2,871.0	-1.0%
11	Lianyungang New Oriental International Terminals Co., Ltd.	65.2	101.3	-35.6%	938.9	968.1	-3.0%
12	Zhangjiagang Win Hanverky Container Terminal Co., Ltd. <sup>(1)</sup>	n.a.	n.a.	n.a.	n.a.	48.0	n.a.
13	Yangzhou Yuanyang Int'l Ports Co., Ltd <sup>(1)</sup>	n.a.	n.a.	n.a.	n.a.	31.8	n.a.
14	Taicang International Container Terminal Co., Ltd.	44.6	103.2	-56.8%	434.2	301.6	44.0%
15	Nantong Tonghai Port Co., Ltd.	119.3	117.6	1.5%	1,331.7	1,286.7	3.5%
<b>Southeast Coast and others</b>		<b>556.0</b>	<b>453.7</b>	<b>22.6%</b>	<b>5,641.2</b>	<b>4,931.1</b>	<b>14.4%</b>
16	Xiamen Ocean Gate Container Terminal Co., Ltd.	225.3	192.9	16.8%	2,345.8	1,878.3	24.9%
17	Quan Zhou Pacific Container Terminal Co., Ltd.	114.1	114.3	-0.2%	1,148.0	1,214.8	-5.5%
18	Jinjiang Pacific Ports Development Co., Ltd.	24.4	25.4	-3.8%	297.5	420.0	-29.2%
19	Kao Ming Container Terminal Corporation	192.2	121.0	58.8%	1,849.9	1,417.9	30.5%
<b>Pearl River Delta</b>		<b>2,671.2</b>	<b>2,538.7</b>	<b>5.2%</b>	<b>26,173.7</b>	<b>25,325.3</b>	<b>3.4%</b>
20	Yantian Int'l Container Terminals Ltd.	1,370.3	1,249.3	9.7%	12,797.2	12,116.1	5.6%

21	Guangzhou Terminals	1,035.2	1,022.5	1.2%	10,539.1	10,402.2	1.3%
22	Hong Kong Terminals	265.8	266.8	-0.4%	2,837.4	2,807.0	1.1%
<b>Southwest Coast</b>		<b>616.8</b>	<b>555.1</b>	<b>11.1%</b>	<b>5,388.5</b>	<b>4,847.8</b>	<b>11.2%</b>
23	Beibu Gulf Port Co., Ltd <sup>(2)</sup>	616.8	555.1	11.1%	5,388.5	4,847.8	11.2%
<b>Overseas</b>		<b>2,635.1</b>	<b>2,423.1</b>	<b>8.8%</b>	<b>27,476.1</b>	<b>25,936.9</b>	<b>5.9%</b>
24	Piraeus Container Terminal S.A.	365.5	383.8	-4.8%	4,390.8	4,487.5	-2.2%
25	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	299.0	298.4	0.2%	3,315.8	3,091.2	7.3%
26	CSP Zeebrugge Terminal NV	85.8	55.4	54.9%	846.1	546.4	54.8%
27	Suez Canal Container Terminal S.A.E.	322.3	316.2	1.9%	3,334.7	3,443.4	-3.2%
28	Kumport Liman	105.4	103.5	1.8%	1,143.1	1,105.9	3.4%
29	Antwerp Gateway NV	189.5	203.0	-6.7%	2,027.4	2,063.0	-1.7%
30	COSCO-PSA Terminal Private Ltd.	388.7	403.6	-3.7%	4,332.6	4,659.1	-7.0%
31	Busan Port Terminal Co. Ltd.	310.3	331.5	-6.4%	3,506.8	3,425.6	2.4%
32	SSA Terminals (Seattle), LLC	18.3	24.4	-24.9%	262.8	219.7	19.6%
33	Euromax Terminal Rotterdam B.V.	232.8	242.4	-4.0%	2,457.8	2,228.4	10.3%
34	Reefer Terminal S.P.A.	3.3	6.2	-47.3%	60.9	55.0	10.8%
35	APM Terminals Vado	13.0	n.a.	n.a.	28.2	n.a.	n.a.
36	CSP Abu Dhabi Terminal L.L.C.	74.3	54.7	36.0%	637.4	611.7	4.2%
37	Red Sea Gateway Terminal	227.0	n.a.	n.a.	1,131.6	n.a.	n.a.
<b>Total <sup>(3)</sup></b>		<b>9,276.5</b>	<b>8,956.1</b>	<b>3.6%</b>	<b>97,010.8</b>	<b>93,204.5</b>	<b>4.1%</b>

Note:

- (1) The Company has completed the disposal of Zhangjiagang Terminal and Yangzhou Yuanyang Terminal. Consequently, throughput of these two terminals has been excluded from the Company's throughput data since February 2020
- (2) On 30 November 2020, the Company completed the acquisition of 26% equity interest in Beibu Gulf Terminal through injection of its equity interest in Qinzhou International Terminal into Beibu Gulf Terminal and cash consideration. Therefore, throughput of Qinzhou International Terminal from January to November 2020 was included in throughput of Beibu Gulf Port. And throughput of Beibu Gulf Terminal was included in throughput of Beibu Gulf Port starting from December 2020.
- (3) CSPL held 19.79% of Qingdao Ports International Co. Ltd. ("QPI") as of the end of September 2021, the terminal throughput of QPI was not included in this table mainly because QPI doesn't announce monthly throughput.



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