

COSCO SHIPPING Ports Limited Container Throughput in December 2021

HIGHLIGHTS

December 2021 throughput

- For the month of December, total throughput (excluding QPI) dropped slightly 0.5% over the same period last year due to the disposal of Tianjin Euroasia Terminal starting from 3 December 2021, which throughput of this terminal would no longer be included in the Company's throughput. In the meantime, our terminals such as CSP Zeebrugge Terminal, Dalian Container Terminal and Beibu Gulf Port continued to grow in throughput from strong trade demand.
- Subsidiaries +12.9% yoy *
- Non-subsidiaries (excluding QPI) -4.5% yoy *
- Overseas portfolio +1.1% yoy
- Greater China portfolio (excluding QPI) -1.2% yoy

2021 throughput

- For the full year of 2021, CSPL recorded a 3.7% YoY growth in total throughput (excluding QPI).
- Subsidiaries +4.7% yoy *
- Non-subsidiaries (excluding QPI) +3.4% yoy *
- Overseas portfolio +5.5% yoy
- Greater China portfolio (excluding QPI) +3.0% yoy

Notes:

* TCT was a non-subsidiary of the Company from January to November 2021 and became a subsidiary of the Company starting from December 2021. Therefore, throughput of TCT from January to November 2021 was included in non-subsidiary and throughput of December 2021 was included in subsidiary while all throughput numbers for the full year of 2020 were included in non-subsidiary.

Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		Dec 2021	Dec 2020	y-o-y	Dec 2021	Dec 2020	y-o-y
Bohai Rim (Excluding QPI)		968.9	1,188.5	-18.5%	19,125.2	19,874.6	-3.8%
1	Dalian Container Terminal Co., Ltd.	311.1	220.2	41.2%	3,584.2	4,981.8	-28.1%
2	Dalian Dagang Container Terminal Co., Ltd.	2.1	1.9	9.3%	20.3	21.0	-3.3%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd. ⁽⁴⁾	n.a.	205.0	n.a.	3,197.1	3,060.3	4.5%
4	Tianjin Container Terminals ⁽⁴⁾	354.3	473.0	-25.1%	8,642.4	7,866.1	9.9%
5	Yingkou Terminals	167.9	166.3	1.0%	2,304.6	2,600.5	-11.4%
6	Jinzhou New Age Container Terminal Co., Ltd.	73.4	62.6	17.4%	735.2	723.0	1.7%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	60.1	59.4	1.2%	641.3	621.9	3.1%
Yangtze River Delta		1,261.9	1,291.1	-2.3%	15,436.8	14,768.4	4.5%
8	Shanghai Pudong Int'l Container Terminals Ltd.	227.5	190.3	19.6%	2,600.5	2,443.4	6.4%
9	Shanghai Mingdong Container Terminals Limited	590.1	530.0	11.3%	6,845.5	6,246.9	9.6%
10	Ningbo Yuan Dong Terminals Ltd.	199.0	232.3	-14.4%	3,040.5	3,103.4	-2.0%
11	Lianyungang New Oriental International Terminals Co., Ltd.	70.7	121.0	-41.6%	1,009.7	1,089.1	-7.3%
12	Zhangjiagang Win Hanverky Container Terminal Co., Ltd. ⁽¹⁾	n.a.	n.a.	n.a.	n.a.	48.0	n.a.
13	Yangzhou Yuanyang Int'l Ports Co., Ltd ⁽¹⁾	n.a.	n.a.	n.a.	n.a.	31.8	n.a.
14	Taicang International Container Terminal Co., Ltd.	54.0	98.5	-45.2%	488.2	400.1	22.0%
15	Nantong Tonghai Port Co., Ltd.	120.6	119.0	1.4%	1,452.3	1,405.7	3.3%
Southeast Coast and others		508.6	514.6	-1.2%	6,149.8	5,445.7	12.9%
16	Xiamen Ocean Gate Container Terminal Co., Ltd.	195.3	191.9	1.8%	2,541.0	2,070.2	22.7%
17	Quan Zhou Pacific Container Terminal Co., Ltd.	107.3	117.4	-8.6%	1,255.3	1,332.2	-5.8%
18	Jinjiang Pacific Ports Development Co., Ltd.	25.5	23.7	7.6%	323.0	443.7	-27.2%
19	Kao Ming Container Terminal Corporation	180.4	181.6	-0.7%	2,030.4	1,599.5	26.9%
Pearl River Delta		2,668.0	2,573.2	3.7%	28,841.7	27,898.5	3.4%
20	Yantian Int'l Container Terminals Ltd.	1,363.8	1,232.4	10.7%	14,161.0	13,348.5	6.1%

21	Guangzhou Terminals	1,068.5	1,060.9	0.7%	11,607.5	11,463.1	1.3%
22	Hong Kong Terminals	235.7	279.9	-15.8%	3,073.1	3,086.8	-0.4%
Southwest Coast		623.3	535.9	16.3%	6,011.8	5,383.7	11.7%
23	Beibu Gulf Port Co., Ltd ⁽²⁾	623.3	535.9	16.3%	6,011.8	5,383.7	11.7%
Overseas		2,535.0	2,506.9	1.1%	30,011.1	28,443.7	5.5%
24	Piraeus Container Terminal S.A.	305.4	409.4	-25.4%	4,696.3	4,896.9	-4.1%
25	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	305.4	296.6	2.9%	3,621.2	3,387.8	6.9%
26	CSP Zeebrugge Terminal NV	85.4	62.8	35.9%	931.4	609.3	52.9%
27	Suez Canal Container Terminal S.A.E.	313.7	340.0	-7.7%	3,648.4	3,783.4	-3.6%
28	Kumport Liman	105.0	111.4	-5.7%	1,248.1	1,217.2	2.5%
29	Antwerp Gateway NV	175.0	207.4	-15.6%	2,202.4	2,270.4	-3.0%
30	COSCO-PSA Terminal Private Ltd.	394.5	431.6	-8.6%	4,727.1	5,090.8	-7.1%
31	Busan Port Terminal Co. Ltd.	303.1	333.6	-9.2%	3,809.9	3,759.2	1.3%
32	SSA Terminals (Seattle), LLC	29.7	28.7	3.4%	292.5	248.4	17.8%
33	Euromax Terminal Rotterdam B.V.	200.3	226.2	-11.4%	2,658.2	2,454.6	8.3%
34	Reefer Terminal S.P.A.	6.3	5.3	20.1%	67.3	60.3	11.6%
35	APM Terminals Vado	28.5	n.a.	n.a.	56.7	n.a.	n.a.
36	CSP Abu Dhabi Terminal L.L.C.	59.9	53.8	11.3%	697.2	665.5	4.8%
37	Red Sea Gateway Terminal	222.7	n.a.	n.a.	1,354.4	n.a.	n.a.
Total ⁽³⁾		8,565.6	8,610.1	-0.5%	105,576.4	101,814.6	3.7%

Note:

- (1) The Company has completed the disposal of Zhangjiagang Terminal and Yangzhou Yuanyang Terminal. Consequently, throughput of these two terminals has been excluded from the Company's throughput data since February 2020
- (2) On 30 November 2020, the Company completed the acquisition of 26% equity interest in Beibu Gulf Terminal through injection of its equity interest in Qinzhou International Terminal into Beibu Gulf Terminal and cash consideration. Therefore, throughput of Qinzhou International Terminal from January to November 2020 was included in throughput of Beibu Gulf Port. And throughput of Beibu Gulf Terminal was included in throughput of Beibu Gulf Port starting from December 2020.
- (3) CSPL held 19.79% Qingdao Ports International Co. Ltd. ("QPI") at the end of September 2021, the terminal throughput of QPI was not included in this table because QPI doesn't announce monthly throughput.
- (4) The acquisition of 34.99% equity interests in Tianjin Container Terminal ("TCT") and the disposal of 30% equity interests in Tianjin Euroasia Terminal have been completed since 3 December 2021. Following the completion, the Company holds 51% equity interests in TCT and TCT has become a subsidiary of the Company. Besides, Tianjin Euroasia Terminal ceased to be a joint venture of the Company.



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