

COSCO SHIPPING Ports Limited Container Throughput in June 2022

HIGHLIGHTS

June 2022 throughput

- For the month of June, total throughput (excluding QPI) increased 4.5% YoY. Driven by rapid trade recovery in the Pearl River Delta and Southwest Coast regions as well as continued strong demand in the overseas region, throughput of terminals in these regions grew by 32.7%, 37.5% and 9.2% YoY, respectively.
- Subsidiaries +39.1% yoy *
- Non-subsidiaries (excluding QPI) -6.4% yoy *
- Overseas portfolio +9.2% yoy
- Greater China portfolio (excluding QPI) +2.6% yoy *

2022 throughput

- For the first half of 2022, CSPL recorded a 1.7% YoY decline in total throughput (excluding QPI).
- Subsidiaries +38.0% yoy *
- Non-subsidiaries (excluding QPI) -13.0% yoy *
- Overseas portfolio +9.9% yoy
- Greater China portfolio (excluding QPI) -6.1% yoy *

Notes:

* TCT was a non-subsidiary of the Company from January to November 2021 and became a subsidiary of the Company starting from December 2021. Therefore, throughput of TCT from January to November 2021 was included in non-subsidiary and throughput was included as a subsidiary starting from December 2021. Due to the disposal of Tianjin Euroasia Terminal on 3 December 2021, its throughput would no longer be included in the Company's throughput and therefore caused the YoY drop in the data of non-subsidiaries and Greater China portfolio mentioned above.

Container throughput of port companies

		Monthly Throughput (’000 TEU)			Year-to-date Throughput (’000 TEU)		
		JUN 2022	JUN 2021	y-o-y	JUN 2022	JUN 2021	y-o-y
Bohai Rim (Excluding QPI)		1,406.1	1,856.2	-24.2%	7,757.7	9,851.4	-21.3%
1	Dalian Container Terminal Co., Ltd.	313.9	312.5	0.5%	1,869.3	1,686.0	10.9%
2	Dalian Dagang Container Terminal Co.,Ltd.	2.0	1.5	34.6%	10.2	8.6	19.6%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd. ⁽¹⁾	n.a.	353.1	n.a.	n.a.	1,775.0	n.a.
4	Tianjin Container Terminals ⁽¹⁾	808.3	876.7	-7.8%	4,318.9	4,466.0	-3.3%
5	Yingkou Terminals	155.3	202.9	-23.4%	876.3	1,243.0	-29.5%
6	Jinzhou New Age Container Terminal Co., Ltd.	67.7	63.1	7.3%	366.5	366.3	0.1%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	58.8	46.4	26.6%	316.6	306.5	3.3%
Yangtze River Delta		1,150.4	1,376.8	-16.4%	6,483.2	7,718.2	-16.0%
8	Shanghai Pudong Int'l Container Terminals Ltd.	210.2	225.3	-6.7%	1,221.8	1,241.4	-1.6%
9	Shanghai Mingdong Container Terminals Limited	405.6	569.7	-28.8%	2,358.6	3,405.5	-30.7%
10	Ningbo Yuan Dong Terminals Ltd.	295.9	287.3	3.0%	1,648.8	1,552.0	6.2%
11	Lianyungang New Oriental International Terminals Co.,Ltd.	88.2	106.6	-17.2%	450.4	549.7	-18.1%
12	Taicang International Container Terminal Co., Ltd.	11.4	61.1	-81.3%	110.5	229.7	-51.9%
13	Nantong Tonghai Port Co., Ltd.	134.5	126.8	6.0%	678.6	739.9	-8.3%
14	CSP Wuhan Terminal	4.6	n.a.	n.a.	14.5	n.a.	n.a.
Southeast Coast and others		600.7	544.6	10.3%	3,280.2	2,971.5	10.4%
15	Xiamen Ocean Gate Container Terminal Co., Ltd.	235.9	227.6	3.6%	1,407.2	1,250.5	12.5%
16	Quan Zhou Pacific Container Terminal Co., Ltd.	125.0	113.5	10.1%	649.7	601.3	8.1%
17	Jinjiang Pacific Ports Development Co., Ltd.	26.0	27.1	-4.0%	127.6	169.1	-24.5%
18	Kao Ming Container Terminal Corporation	213.8	176.4	21.2%	1,095.6	950.6	15.3%
Pearl River Delta		2,532.8	1,908.3	32.7%	13,866.4	13,662.4	1.5%
19	Yantian Int'l Container Terminals Ltd.	1,260.4	615.8	104.7%	6,920.8	6,486.3	6.7%
20	Guangzhou Terminals	1,009.2	1,039.0	-2.9%	5,559.5	5,608.6	-0.9%

21	Hong Kong Terminals	263.2	253.5	3.9%	1,386.0	1,567.5	-11.6%
Southwest Coast		572.1	416.1	37.5%	3,165.1	2,607.9	21.4%
22	Beibu Gulf Port Co., Ltd	572.1	416.1	37.5%	3,165.1	2,607.9	21.4%
Overseas		2,629.6	2,408.0	9.2%	15,647.7	14,239.3	9.9%
23	Piraeus Container Terminal S.A.	357.6	396.2	-9.7%	2,144.1	2,370.9	-9.6%
24	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	313.1	307.8	1.7%	1,828.2	1,779.5	2.7%
25	CSP Zeebrugge Terminal NV	103.1	72.9	41.5%	547.3	433.2	26.4%
26	Suez Canal Container Terminal S.A.E.	303.1	310.1	-2.3%	1,847.3	1,770.8	4.3%
27	Kumport Liman	87.3	102.2	-14.6%	613.3	618.4	-0.8%
28	Antwerp Gateway NV	178.7	194.4	-8.1%	1,076.5	1,116.8	-3.6%
29	COSCO-PSA Terminal Private Ltd.	398.8	378.2	5.5%	2,389.7	2,375.2	0.6%
30	Busan Port Terminal Co. Ltd.	313.9	327.2	-4.1%	1,871.3	1,943.0	-3.7%
31	SSA Terminals (Seattle), LLC	29.2	29.9	-2.2%	134.1	131.9	1.7%
32	Euromax Terminal Rotterdam B.V.	209.0	227.8	-8.3%	1,337.5	1,332.9	0.3%
33	Reefer Terminal S.P.A.	5.0	7.0	-27.7%	34.2	36.6	-6.4%
34	APM Terminals Vado	18.3	n.a.	n.a.	97.7	n.a.	n.a.
35	CSP Abu Dhabi Terminal L.L.C.	83.2	54.3	53.3%	413.1	330.3	25.1%
36	Red Sea Gateway Terminal	229.2	n.a.	n.a.	1,313.5	n.a.	n.a.
Total ⁽²⁾		8,891.8	8,510.0	4.5%	50,200.3	51,050.7	-1.7%

Note:

- (1) The acquisition of 34.99% equity interests in Tianjin Container Terminal (“TCT”) and the disposal of 30% equity interests in Tianjin Euroasia Terminal have been completed since 3 December 2021. Following the completion, the Company holds 51% equity interests in TCT and TCT has become a subsidiary of the Company. Besides, Tianjin Euroasia Terminal ceased to be a joint venture of the Company.
- (2) CSPL held 19.79% Qingdao Ports International Co. Ltd. (“QPI”) at the end of March 2022, the terminal throughput of QPI was not included in this table because QPI doesn’t announce monthly throughput.

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