

## COSCO SHIPPING Ports Limited Container Throughput in July 2022

### HIGHLIGHTS

#### July 2022 throughput

- For the month of July, total throughput (excluding QPI) increased 5.0% YoY. This was driven by rapid trade recovery in the Yangtze River Delta, hence reversing from a 16.4% YoY drop during June to a 5.9% YoY increase during July in its throughput. In addition, due to the continuous trade growth in the Pearl River Delta and Southwest Coast regions, throughput of terminals in these regions rose by 15.2% and 25.4% YoY, respectively.
- Subsidiaries +43.8% yoy \*
- Non-subsidiaries (excluding QPI) -6.0% yoy \*
- Overseas portfolio +3.5% yoy
- China portfolio (excluding QPI) +5.7% yoy \*

#### 2022 throughput

- For the first 7 months of 2022, CSPL recorded a 0.7% YoY decrease in total throughput (excluding QPI).
- Subsidiaries +38.9% yoy \*
- Non-subsidiaries (excluding QPI) -12.0% yoy \*
- Overseas portfolio +8.9% yoy
- China portfolio (excluding QPI) -4.4% yoy \*

#### Notes:

\* TCT was a non-subsidiary of the Company from January to November 2021 and became a subsidiary of the Company starting from December 2021. Therefore, throughput of TCT from January to November 2021 was included in non-subsidiary and throughput was included as a subsidiary starting from December 2021. Due to the disposal of Tianjin Euroasia Terminal on 3 December 2021, its throughput would no longer be included in the Company's throughput and therefore caused the YoY drop in the data of non-subsidiaries and China portfolio mentioned above.

### Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		JUL 2022	JUL 2021	y-o-y	JUL 2022	JUL 2021	y-o-y
<b>Bohai Rim (Excluding QPI)</b>		<b>1,463.1</b>	<b>1,687.5</b>	<b>-13.3%</b>	<b>9,220.8</b>	<b>11,539.0</b>	<b>-20.1%</b>
1	Dalian Container Terminal Co., Ltd.	394.1	278.5	41.5%	2,263.4	1,964.5	15.2%
2	Dalian Dagang Container Terminal Co., Ltd.	2.3	1.6	41.8%	12.5	10.2	23.2%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd. <sup>(1)</sup>	n.a.	297.0	n.a.	n.a.	2,072.0	n.a.
4	Tianjin Container Terminals <sup>(1)</sup>	795.9	803.9	-1.0%	5,114.8	5,269.9	-2.9%
5	Yingkou Terminals	152.1	202.4	-24.9%	1,028.4	1,445.3	-28.9%
6	Jinzhou New Age Container Terminal Co., Ltd.	59.5	59.1	0.6%	425.9	425.4	0.1%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	59.2	45.0	31.4%	375.7	351.5	6.9%
<b>Yangtze River Delta</b>		<b>1,281.9</b>	<b>1,211.0</b>	<b>5.9%</b>	<b>7,765.2</b>	<b>8,929.2</b>	<b>-13.0%</b>
8	Shanghai Pudong Int'l Container Terminals Ltd.	157.4	205.1	-23.2%	1,379.3	1,446.5	-4.6%
9	Shanghai Mingdong Container Terminals Limited	553.2	532.6	3.9%	2,911.9	3,938.1	-26.1%
10	Ningbo Yuan Dong Terminals Ltd.	322.8	238.9	35.1%	1,971.6	1,790.9	10.1%
11	Lianyungang New Oriental International Terminals Co., Ltd.	82.5	84.4	-2.3%	532.9	634.1	-16.0%
12	Taicang International Container Terminal Co., Ltd.	16.2	42.7	-62.0%	126.8	272.4	-53.5%
13	Nantong Tonghai Port Co., Ltd.	140.9	107.3	31.3%	819.5	847.2	-3.3%
14	CSP Wuhan Terminal	8.8	n.a.	n.a.	23.3	n.a.	n.a.
<b>Southeast Coast and others</b>		<b>564.4</b>	<b>529.0</b>	<b>6.7%</b>	<b>3,844.6</b>	<b>3,500.5</b>	<b>9.8%</b>
15	Xiamen Ocean Gate Container Terminal Co., Ltd.	235.5	227.4	3.6%	1,642.7	1,477.8	11.2%
16	Quan Zhou Pacific Container Terminal Co., Ltd.	118.6	104.6	13.4%	768.4	705.9	8.8%
17	Jinjiang Pacific Ports Development Co., Ltd.	22.2	23.6	-6.1%	149.8	192.7	-22.3%
18	Kao Ming Container Terminal Corporation	188.0	173.4	8.5%	1,283.7	1,124.0	14.2%
<b>Pearl River Delta</b>		<b>2,624.3</b>	<b>2,277.9</b>	<b>15.2%</b>	<b>16,490.7</b>	<b>15,940.3</b>	<b>3.5%</b>
19	Yantian Int'l Container Terminals Ltd.	1,337.7	1,050.6	27.3%	8,258.5	7,536.9	9.6%
20	Guangzhou Terminals	1,050.2	964.7	8.9%	6,609.8	6,573.3	0.6%

21	Hong Kong Terminals	236.4	262.5	-10.0%	1,622.4	1,830.1	-11.3%
<b>Southwest Coast</b>		<b>634.1</b>	<b>505.8</b>	<b>25.4%</b>	<b>3,799.2</b>	<b>3,113.7</b>	<b>22.0%</b>
22	Beibu Gulf Port Co., Ltd	634.1	505.8	25.4%	3,799.2	3,113.7	22.0%
<b>Overseas</b>		<b>2,806.1</b>	<b>2,712.1</b>	<b>3.5%</b>	<b>18,453.9</b>	<b>16,951.4</b>	<b>8.9%</b>
23	Piraeus Container Terminal S.A.	391.5	444.7	-12.0%	2,535.5	2,815.6	-9.9%
24	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	316.4	317.8	-0.4%	2,144.6	2,097.3	2.3%
25	CSP Zeebrugge Terminal NV	91.2	76.4	19.3%	638.5	509.6	25.3%
26	Suez Canal Container Terminal S.A.E.	332.6	289.8	14.7%	2,179.8	2,060.6	5.8%
27	Kumport Liman	99.5	114.2	-12.8%	712.8	732.6	-2.7%
28	Antwerp Gateway NV	186.0	196.4	-5.3%	1,262.5	1,313.2	-3.9%
29	COSCO-PSA Terminal Private Ltd.	470.7	386.7	21.7%	2,860.4	2,761.9	3.6%
30	Busan Port Terminal Co. Ltd.	334.1	330.2	1.2%	2,205.3	2,273.2	-3.0%
31	SSA Terminals (Seattle), LLC	28.7	26.9	6.6%	162.9	158.8	2.6%
32	Euromax Terminal Rotterdam B.V.	204.8	235.4	-13.0%	1,542.4	1,568.3	-1.7%
33	Reefer Terminal S.P.A.	5.0	6.0	-16.6%	39.2	42.6	-7.8%
34	APM Terminals Vado	17.5	n.a.	n.a.	115.2	n.a.	n.a.
35	CSP Abu Dhabi Terminal L.L.C.	84.4	60.3	40.0%	497.4	390.6	27.4%
36	Red Sea Gateway Terminal	243.9	227.2	7.3%	1,557.4	227.2	585.3%
<b>Total <sup>(2)</sup></b>		<b>9,373.9</b>	<b>8,923.3</b>	<b>5.0%</b>	<b>59,574.2</b>	<b>59,974.0</b>	<b>-0.7%</b>

Note:

- (1) The acquisition of 34.99% equity interests in Tianjin Container Terminal (“TCT”) and the disposal of 30% equity interests in Tianjin Euroasia Terminal have been completed since 3 December 2021. Following the completion, the Company holds 51% equity interests in TCT and TCT has become a subsidiary of the Company. Besides, Tianjin Euroasia Terminal ceased to be a joint venture of the Company.
- (2) CSPL held 19.79% Qingdao Ports International Co. Ltd. (“QPI”) at the end of March 2022, the terminal throughput of QPI was not included in this table because QPI doesn’t announce monthly throughput.

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