

COSCO SHIPPING Ports Limited Container Throughput in August 2022

HIGHLIGHTS

August 2022 throughput

- For the month of August, total throughput (excluding QPI) decreased 2.0% YoY. On a comparable basis, stripping out throughput of Tianjin Euroasia, CSP Wuhan, Vado terminals, total throughput was up 0.8% YoY. This was driven by continuous volume growth at our subsidiary terminals including Nantong, CSP Zeebrugge and CSP Abu Dhabi terminals, throughput of these terminals rose by 87.6%, 20.6% and 85.5% YoY, respectively.
- Subsidiaries +43.7% yoy *
- Non-subsidiaries (excluding QPI) -14.5% yoy *
- Overseas portfolio +5.4% yoy
- China portfolio (excluding QPI) -5.0% yoy *

2022 throughput

- For the first 8 months of 2022, CSPL recorded a 0.8% YoY decline in total throughput (excluding QPI).
- Subsidiaries +39.5% yoy *
- Non-subsidiaries (excluding QPI) -12.2% yoy *
- Overseas portfolio +8.4% yoy
- China portfolio (excluding QPI) -4.4% yoy *

Notes:

* TCT was a non-subsidiary of the Company from January to November 2021 and became a subsidiary of the Company starting from December 2021. Therefore, throughput of TCT from January to November 2021 was included in non-subsidiary and throughput was included as a subsidiary starting from December 2021. Due to the disposal of Tianjin Euroasia Terminal on 3 December 2021, its throughput would no longer be included in the Company's throughput and therefore caused the YoY drop in the data of non-subsidiaries and China portfolio mentioned above.

Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		AUG 2022	AUG 2021	y-o-y	AUG 2022	AUG 2021	y-o-y
Bohai Rim (Excluding QPI)		1,462.6	1,747.0	-16.3%	10,683.4	13,286.0	-19.6%
1	Dalian Container Terminal Co., Ltd.	377.5	346.7	8.9%	2,640.9	2,311.2	14.3%
2	Dalian Dagang Container Terminal Co., Ltd.	2.7	1.9	42.7%	15.3	12.1	26.2%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd. ⁽¹⁾	n.a.	289.0	n.a.	n.a.	2,361.1	n.a.
4	Tianjin Container Terminals ⁽¹⁾	791.9	792.7	-0.1%	5,906.7	6,062.6	-2.6%
5	Yingkou Terminals	174.0	210.0	-17.1%	1,202.4	1,655.4	-27.4%
6	Jinzhou New Age Container Terminal Co., Ltd.	56.6	56.7	0.0%	482.6	482.1	0.1%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	59.8	50.1	19.5%	435.5	401.6	8.5%
Yangtze River Delta		1,397.3	1,418.6	-1.5%	9,230.5	10,347.8	-10.8%
8	Shanghai Pudong Int'l Container Terminals Ltd.	230.1	245.6	-6.3%	1,677.5	1,692.1	-0.9%
9	Shanghai Mingdong Container Terminals Limited	540.8	603.5	-10.4%	3,452.7	4,541.6	-24.0%
10	Ningbo Yuan Dong Terminals Ltd.	259.9	309.1	-15.9%	2,231.5	2,100.0	6.3%
11	Lianyungang New Oriental International Terminals Co., Ltd.	82.2	83.1	-1.1%	615.1	717.3	-14.2%
12	Taicang International Container Terminal Co., Ltd.	20.9	40.7	-48.7%	147.6	313.1	-52.8%
13	Nantong Tonghai Port Co., Ltd.	256.0	136.5	87.6%	1,075.5	983.7	9.3%
14	CSP Wuhan Terminal	7.3	n.a.	n.a.	30.6	n.a.	n.a.
Southeast Coast and others		540.3	514.9	4.9%	4,384.8	4,015.4	9.2%
15	Xiamen Ocean Gate Container Terminal Co., Ltd.	212.1	215.8	-1.7%	1,854.8	1,693.7	9.5%
16	Quan Zhou Pacific Container Terminal Co., Ltd.	129.1	108.1	19.5%	897.5	814.0	10.3%
17	Jinjiang Pacific Ports Development Co., Ltd.	19.9	22.7	-12.4%	169.7	215.4	-21.2%
18	Kao Ming Container Terminal Corporation	179.2	168.4	6.4%	1,462.8	1,292.4	13.2%
Pearl River Delta		2,389.3	2,485.8	-3.9%	18,880.0	18,426.1	2.5%
19	Yantian Int'l Container Terminals Ltd.	1,219.1	1,249.3	-2.4%	9,477.7	8,786.1	7.9%
20	Guangzhou Terminals	950.3	995.1	-4.5%	7,560.1	7,568.4	-0.1%

21	Hong Kong Terminals	219.9	241.5	-9.0%	1,842.2	2,071.6	-11.1%
Southwest Coast		562.7	518.2	8.6%	4,361.9	3,631.9	20.1%
22	Beibu Gulf Port Co., Ltd	562.7	518.2	8.6%	4,361.9	3,631.9	20.1%
Overseas		2,802.7	2,660.1	5.4%	21,256.6	19,611.5	8.4%
23	Piraeus Container Terminal S.A.	373.1	425.5	-12.3%	2,908.6	3,241.1	-10.3%
24	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	317.8	321.7	-1.2%	2,462.3	2,418.9	1.8%
25	CSP Zeebrugge Terminal NV	105.7	87.6	20.6%	744.2	597.2	24.6%
26	Suez Canal Container Terminal S.A.E.	332.1	323.3	2.7%	2,512.0	2,384.0	5.4%
27	Kumport Liman	105.7	92.0	14.8%	818.5	824.7	-0.7%
28	Antwerp Gateway NV	155.6	164.0	-5.2%	1,418.0	1,477.2	-4.0%
29	COSCO-PSA Terminal Private Ltd.	482.3	404.7	19.2%	3,342.7	3,166.6	5.6%
30	Busan Port Terminal Co. Ltd.	324.3	312.7	3.7%	2,529.7	2,585.8	-2.2%
31	SSA Terminals (Seattle), LLC	19.6	26.1	-24.8%	182.5	184.9	-1.3%
32	Euromax Terminal Rotterdam B.V.	227.6	211.2	7.8%	1,770.0	1,779.4	-0.5%
33	Reefer Terminal S.P.A.	5.5	4.7	16.3%	44.7	47.3	-5.4%
34	APM Terminals Vado	17.3	n.a.	n.a.	132.4	n.a.	n.a.
35	CSP Abu Dhabi Terminal L.L.C.	91.5	49.3	85.5%	589.0	439.9	33.9%
36	Red Sea Gateway Terminal	244.7	237.1	3.2%	1,802.1	464.4	288.1%
Total ⁽²⁾		9,154.9	9,344.7	-2.0%	68,797.2	69,318.7	-0.8%

Note:

- (1) The acquisition of 34.99% equity interests in Tianjin Container Terminal (“TCT”) and the disposal of 30% equity interests in Tianjin Euroasia Terminal have been completed since 3 December 2021. Following the completion, the Company holds 51% equity interests in TCT and TCT has become a subsidiary of the Company. Besides, Tianjin Euroasia Terminal ceased to be a joint venture of the Company.
- (2) CSPL held 19.79% Qingdao Ports International Co. Ltd. (“QPI”) at the end of June 2022, the terminal throughput of QPI was not included in this table because QPI doesn’t announce monthly throughput.

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