

COSCO SHIPPING Ports Limited Container Throughput in December 2022

HIGHLIGHTS

December 2022 throughput

- For the month of December, total throughput (excluding QPI) increased 0.6% YoY mainly due to the continuation of growth at Xiamen and CSP Abu Dhabi terminals with their throughput surging by 43.7% and 63.2% YoY, respectively.
- Subsidiaries +4.3% yoy *
- Non-subsidiaries (excluding QPI) -0.7% yoy *
- Overseas portfolio +3.7% yoy
- China portfolio (excluding QPI) -0.7% yoy *

2022 throughput

- For the year of 2022, CSPL recorded a 2.2% YoY decline in total throughput (excluding QPI).
- Subsidiaries +35.3% yoy *
- Non-subsidiaries (excluding QPI) -12.8% yoy *
- Overseas portfolio +5.9% yoy
- China portfolio (excluding QPI) -5.4% yoy *

Notes:

* TCT was a non-subsidiary of the Company from January to November 2021 and became a subsidiary of the Company starting from December 2021. Therefore, throughput of TCT from January to November 2021 was included in non-subsidiary and throughput was included as a subsidiary starting from December 2021. Due to the disposal of Tianjin Euroasia Terminal on 3 December 2021, its throughput would no longer be included in the Company's throughput and therefore caused the YoY drop in the data of non-subsidiaries and China portfolio mentioned above.

Container throughput of port companies

		Monthly Throughput ('000 TEU)			Year-to-date Throughput ('000 TEU)		
		DEC 2022	DEC 2021	y-o-y	DEC 2022	DEC 2021	y-o-y
Bohai Rim (Excluding QPI)		1,172.4	968.9	21.0%	16,301.0	19,125.2	-14.8%
1	Dalian Container Terminal Co., Ltd.	431.4	311.1	38.7%	4,377.0	3,584.2	22.1%
2	Dalian Dagang Container Terminal Co., Ltd.	2.6	2.1	21.5%	24.4	20.3	20.3%
3	Tianjin Port Euroasia International Container Terminal Co., Ltd. ⁽¹⁾	n.a.	n.a.	n.a.	n.a.	3,197.1	n.a.
4	Tianjin Container Terminals ⁽¹⁾	391.3	354.3	10.5%	8,481.3	8,642.4	-1.9%
5	Yingkou Terminals	231.1	167.9	37.6%	2,071.3	2,304.6	-10.1%
6	Jinzhou New Age Container Terminal Co., Ltd.	60.5	73.4	-17.6%	717.1	735.2	-2.5%
7	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	55.5	60.1	-7.7%	629.9	641.3	-1.8%
Yangtze River Delta		1,174.5	1,261.9	-6.9%	13,987.0	15,436.8	-9.4%
8	Shanghai Pudong Int'l Container Terminals Ltd.	232.5	227.5	2.2%	2,600.5	2,600.5	0.0%
9	Shanghai Mingdong Container Terminals Limited	502.1	590.1	-14.9%	5,477.7	6,845.5	-20.0%
10	Ningbo Yuan Dong Terminals Ltd.	225.0	199.0	13.1%	3,053.4	3,040.5	0.4%
11	Lianyungang New Oriental International Terminals Co., Ltd.	90.5	70.7	27.9%	945.4	1,009.7	-6.4%
12	Taicang International Container Terminal Co., Ltd.	20.6	54.0	-61.9%	220.3	488.2	-54.9%
13	Nantong Tonghai Port Co., Ltd.	93.3	120.6	-22.6%	1,623.0	1,452.3	11.8%
14	CSP Wuhan Terminal	10.5	n.a.	n.a.	66.5	n.a.	n.a.
Southeast Coast and others		550.4	508.6	8.2%	6,392.1	6,149.8	3.9%
15	Xiamen Ocean Gate Container Terminal Co., Ltd.	280.5	195.3	43.7%	2,741.2	2,541.0	7.9%
16	Quan Zhou Pacific Container Terminal Co., Ltd.	112.3	107.3	4.6%	1,340.4	1,255.3	6.8%
17	Jinjiang Pacific Ports Development Co., Ltd.	23.4	25.5	-8.3%	262.7	323.0	-18.7%
18	Kao Ming Container Terminal Corporation	134.2	180.4	-25.6%	2,047.9	2,030.4	0.9%
Pearl River Delta		2,308.6	2,668.0	-13.5%	27,817.0	28,841.7	-3.6%
19	Yantian Int'l Container Terminals Ltd.	1,082.7	1,363.8	-20.6%	13,572.9	14,161.0	-4.2%
20	Guangzhou Terminals	1,001.2	1,068.5	-6.3%	11,517.3	11,607.5	-0.8%
21	Hong Kong Terminals	224.8	235.7	-4.6%	2,726.8	3,073.1	-11.3%

Southwest Coast		784.6	623.3	25.9%	7,021.0	6,011.8	16.8%
22	Beibu Gulf Port Co., Ltd	784.6	623.3	25.9%	7,021.0	6,011.8	16.8%
Overseas		2,628.5	2,535.0	3.7%	31,769.0	30,011.1	5.9%
23	Piraeus Container Terminal S.A.	382.3	305.4	25.2%	4,352.1	4,696.3	-7.3%
24	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	216.2	305.4	-29.2%	3,430.8	3,621.2	-5.3%
25	CSP Zeebrugge Terminal NV	63.3	85.4	-25.9%	1,070.8	931.4	15.0%
26	Suez Canal Container Terminal S.A.E.	326.4	313.7	4.0%	3,785.3	3,648.4	3.8%
27	Kumport Liman	108.0	105.0	2.9%	1,208.9	1,248.1	-3.1%
28	Antwerp Gateway NV	162.9	175.0	-7.0%	2,107.8	2,202.4	-4.3%
29	COSCO-PSA Terminal Private Ltd.	467.7	394.5	18.5%	5,129.9	4,727.1	8.5%
30	Busan Port Terminal Co. Ltd.	293.9	303.1	-3.0%	3,704.8	3,809.9	-2.8%
31	SSA Terminals (Seattle), LLC	21.6	29.7	-27.3%	277.6	292.5	-5.1%
32	Euromax Terminal Rotterdam B.V.	214.1	200.3	6.9%	2,644.0	2,658.2	-0.5%
33	Reefer Terminal S.P.A.	4.9	6.3	-22.9%	64.9	67.3	-3.6%
34	APM Terminals Vado	28.0	28.5	-1.7%	222.4	56.7	291.9%
35	CSP Abu Dhabi Terminal L.L.C.	97.7	59.9	63.2%	1,018.7	697.2	46.1%
36	Red Sea Gateway Terminal	241.5	222.7	8.4%	2,751.2	1,354.4	103.1%
Total ⁽²⁾		8,619.0	8,565.6	0.6%	103,287.1	105,576.4	-2.2%

Note:

- (1) The acquisition of 34.99% equity interests in Tianjin Container Terminal (“TCT”) and the disposal of 30% equity interests in Tianjin Euroasia Terminal have been completed since 3 December 2021. Following the completion, the Company holds 51% equity interests in TCT and TCT has become a subsidiary of the Company. Besides, Tianjin Euroasia Terminal ceased to be a joint venture of the Company.
- (2) CSPL held 19.79% Qingdao Ports International Co. Ltd. (“QPI”) at the end of September 2022, the terminal throughput of QPI was not included in this table because QPI doesn’t announce monthly throughput.

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