

## COSCO SHIPPING Ports Limited Container Throughput in December 2023

### HIGHLIGHTS

#### December 2023 throughput

- Total throughput (excluding QPI) in December 2023 rose by 8.5% YoY.
- Throughput at terminals in the Yangtze River Delta, Southeast Coast and the Pearl River Delta regions continued to grow by 6.3% YoY, 2.2% YoY and 15.3% YoY, mainly driven by a rebound in trade volume to European and the US markets.
- Throughput at terminals in overseas regions remained a positive YoY growth in the recent months, posting a YoY growth of 7.8% in December, particularly, throughput of CSP Spain and CSP Abu Dhabi Terminal recorded a surge of 36.9% YoY and 63.6% YoY in December.
  
- Subsidiaries +11.4% Y/Y
- Non-subsidiaries (excluding QPI) +7.4% Y/Y
  
- China portfolio (excluding QPI) +8.8% Y/Y
- Overseas portfolio +7.8% Y/Y

#### 2023 YTD throughput

- For 2023 YTD, CSPL recorded a 2.4% YoY increase in total throughput (excluding QPI).
  
- Subsidiaries -2.7% Y/Y
- Non-subsidiaries (excluding QPI) +4.7% Y/Y
  
- China portfolio (excluding QPI) +2.1% Y/Y
- Overseas portfolio +3.1% Y/Y

### Container throughput of port companies

		Monthly Throughput ( <sup>'000</sup> TEU)			Year-to-date Throughput ( <sup>'000</sup> TEU)		
		DEC 2023	DEC 2022	YoY	JAN-DEC 2023	JAN-DEC 2022	YoY
<b>Bohai Rim (Excluding QPI)</b>		<b>1,240.3</b>	<b>1,172.4</b>	<b>5.8%</b>	<b>16,570.0</b>	<b>16,301.0</b>	<b>1.7%</b>
1	Dalian Container Terminal Co., Ltd.	461.0	431.4	6.9%	4,906.9	4,377.0	12.1%
2	Dalian Dagang Container Terminal Co.,Ltd.	2.1	2.6	-17.5%	23.2	24.4	-5.0%
3	Tianjin Container Terminals	502.3	391.3	28.4%	8,223.4	8,481.3	-3.0%
4	Yingkou Terminals	171.3	231.1	-25.9%	2,230.8	2,071.3	7.7%
5	Jinzhou New Age Container Terminal Co., Ltd.	58.4	60.5	-3.4%	640.5	717.1	-10.7%
6	Qinhuangdao Port New Harbour Container Terminal Co., Ltd.	45.1	55.5	-18.7%	545.2	629.9	-13.4%
<b>Yangtze River Delta</b>		<b>1,248.6</b>	<b>1,174.5</b>	<b>6.3%</b>	<b>14,569.5</b>	<b>13,987.0</b>	<b>4.2%</b>
7	Shanghai Pudong Int'l Container Terminals Ltd.	236.5	232.5	1.7%	2,610.1	2,600.5	0.4%
8	Shanghai Mingdong Container Terminals Limited	509.7	502.1	1.5%	6,054.3	5,477.7	10.5%
9	Ningbo Yuan Dong Terminals Ltd.	245.2	225.0	9.0%	3,143.6	3,053.4	3.0%
10	Lianyungang New Oriental International Terminals Co.,Ltd.	92.6	90.5	2.3%	1,008.2	945.4	6.6%
11	Taicang International Container Terminal Co., Ltd.	25.8	20.6	25.3%	266.6	220.3	21.0%
12	Nantong Tonghai Port Co., Ltd.	120.4	93.3	29.1%	1,328.2	1,623.0	-18.2%
13	CSP Wuhan Terminal	18.4	10.5	75.8%	158.6	66.5	138.6%
<b>Southeast Coast and others</b>		<b>562.2</b>	<b>550.4</b>	<b>2.2%</b>	<b>5,951.5</b>	<b>6,392.1</b>	<b>-6.9%</b>
14	Xiamen Ocean Gate Container Terminal Co., Ltd.	289.4	280.5	3.2%	2,748.3	2,741.2	0.3%
15	Quan Zhou Pacific Container Terminal Co., Ltd.	119.2	112.3	6.2%	1,311.0	1,340.4	-2.2%
16	Jinjiang Pacific Ports Development Co., Ltd.	20.7	23.4	-11.3%	222.4	262.7	-15.3%
17	Kao Ming Container Terminal Corporation	132.9	134.2	-1.0%	1,669.7	2,047.9	-18.5%
<b>Pearl River Delta</b>		<b>2,662.8</b>	<b>2,308.6</b>	<b>15.3%</b>	<b>27,932.1</b>	<b>27,817.0</b>	<b>0.4%</b>
18	Yantian Int'l Container Terminals Ltd.	1,454.7	1,082.7	34.4%	14,045.1	13,572.9	3.5%
19	Guangzhou Terminals	1,026.4	1,001.2	2.5%	11,562.5	11,517.3	0.4%
20	Hong Kong Terminals	181.7	224.8	-19.2%	2,324.6	2,726.8	-14.8%

<b>Southwest Coast</b>		<b>803.0</b>	<b>784.6</b>	<b>2.3%</b>	<b>8,022.1</b>	<b>7,021.0</b>	<b>14.3%</b>
21	Beibu Gulf Port Co., Ltd	803.0	784.6	2.3%	8,022.1	7,021.0	14.3%
<b>Overseas</b>		<b>2,832.8</b>	<b>2,628.5</b>	<b>7.8%</b>	<b>32,743.4</b>	<b>31,769.0</b>	<b>3.1%</b>
22	Piraeus Container Terminal S.A.	379.7	382.3	-0.7%	4,586.5	4,352.1	5.4%
23	COSCO SHIPPING Ports (Spain) Terminals S.L.U.	296.0	216.2	36.9%	3,143.2	3,430.8	-8.4%
24	CSP Zeebrugge Terminal NV	20.3	63.3	-67.9%	432.8	1,070.8	-59.6%
25	Suez Canal Container Terminal S.A.E.	339.5	326.4	4.0%	3,982.9	3,785.3	5.2%
26	Kumport Liman	95.4	108.0	-11.7%	1,316.7	1,208.9	8.9%
27	Antwerp Gateway NV	167.5	162.9	2.8%	2,003.6	2,107.8	-4.9%
28	COSCO-PSA Terminal Private Ltd.	438.4	467.7	-6.3%	5,330.5	5,129.9	3.9%
29	Busan Port Terminal Co. Ltd.	356.4	293.9	21.3%	3,881.7	3,704.8	4.8%
30	SSA Terminals (Seattle), LLC	14.0	21.6	-35.1%	145.0	277.6	-47.8%
31	Euromax Terminal Rotterdam B.V.	213.0	214.1	-0.5%	2,482.8	2,644.0	-6.1%
32	Reefer Terminal S.P.A.	6.5	4.9	34.5%	60.6	64.9	-6.6%
33	APM Terminals Vado	18.8	28.0	-32.9%	298.3	222.4	34.2%
34	Container Terminal Tollerort	82.6	N/A	N/A	543.5	N/A	N/A
35	CSP Abu Dhabi Terminal L.L.C.	159.9	97.7	63.6%	1,353.2	1,018.7	32.8%
36	Red Sea Gateway Terminal	244.9	241.5	1.4%	3,181.9	2,751.2	15.7%
<b>Total <sup>(1)</sup></b>		<b>9,349.7</b>	<b>8,619.0</b>	<b>8.5%</b>	<b>105,788.6</b>	<b>103,287.1</b>	<b>2.4%</b>

Note:

- (1) CSPL held 19.79% Qingdao Ports International Co. Ltd. (“QPI”) at the end of 3Q 2023, the terminal throughput of QPI was not included in this table because QPI doesn’t announce monthly throughput.

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