

COSCO SHIPPING Ports Limited Container Throughput in February 2024

HIGHLIGHTS

February 2024 throughput

- Total throughput (excluding QPI) continued to grow in February, rising by 7.9% YoY. Due to the Chinese Lunar New Year effect in February this year, throughput in February posted a lower MoM change than that in January but continued to show a strong YoY growth. Comparing the performance for the first 2 months combined, throughput increased by 11.0% YoY, in particular, throughput at terminals in all five regions of China and overseas regions attained YoY growth.
- Subsidiaries +8.0% Y/Y
- Non-subsidiaries (excluding QPI) +7.9% Y/Y
- China portfolio (excluding QPI) +7.0% Y/Y
- Overseas portfolio +9.5% Y/Y

2024 YTD throughput

- For the first 2 months of 2024, CSPL recorded a 11.0% YoY increase in total throughput (excluding QPI).
- Subsidiaries +13.3% Y/Y
- Non-subsidiaries (excluding QPI) +10.1% Y/Y
- China portfolio (excluding QPI) +14.2% Y/Y
- Overseas portfolio +4.6% Y/Y

Container throughput of port companies

| | | Monthly Throughput (^{'000} TEU) | | | Year-to-date Throughput (^{'000} TEU) | | |
|-----------------------------------|---|--|----------------|--------------|---|----------------|--------------|
| | | FEB 2024 | FEB 2023 | YoY | FEB 2024 | FEB 2023 | YoY |
| Bohai Rim (Excluding QPI) | | 1,018.7 | 1,078.5 | -5.5% | 2,435.0 | 2,275.4 | 7.0% |
| 1 | Dalian Container Terminal Co., Ltd. | 314.3 | 347.5 | -9.6% | 748.9 | 702.4 | 6.6% |
| 2 | Dalian Dagang Container Terminal Co.,Ltd. | 0.7 | 0.7 | -0.2% | 2.5 | 2.3 | 12.3% |
| 3 | Yingkou Terminals | 155.2 | 192.6 | -19.4% | 365.3 | 344.2 | 6.1% |
| 4 | Jinzhou New Age Container Terminal Co., Ltd. | 42.4 | 50.4 | -15.8% | 112.0 | 94.8 | 18.1% |
| 5 | Qinhuangdao Port New Harbour Container Terminal Co., Ltd. | 45.5 | 46.8 | -2.9% | 81.2 | 113.0 | -28.1% |
| 6 | Tianjin Container Terminals | 460.7 | 440.5 | 4.6% | 1,125.0 | 1,018.7 | 10.4% |
| Yangtze River Delta | | 1,124.0 | 1,002.2 | 12.2% | 2,492.4 | 2,084.0 | 19.6% |
| 7 | Shanghai Pudong Int'l Container Terminals Ltd. | 195.9 | 180.3 | 8.6% | 451.0 | 385.6 | 17.0% |
| 8 | Shanghai Mingdong Container Terminals Limited | 475.5 | 452.1 | 5.2% | 1,039.6 | 929.1 | 11.9% |
| 9 | Ningbo Yuan Dong Terminals Ltd. | 251.1 | 196.8 | 27.6% | 538.0 | 449.1 | 19.8% |
| 10 | Lianyungang New Oriental International Terminals Co.,Ltd. | 61.2 | 70.0 | -12.6% | 161.4 | 132.2 | 22.1% |
| 11 | Taicang International Container Terminal Co., Ltd. | 21.3 | 8.9 | 138.2% | 34.5 | 24.4 | 41.4% |
| 12 | Nantong Tonghai Port Co., Ltd. | 102.0 | 82.8 | 23.2% | 235.6 | 143.2 | 64.5% |
| 13 | CSP Wuhan Terminal | 17.0 | 11.2 | 51.5% | 32.4 | 20.5 | 58.0% |
| Southeast Coast and others | | 391.8 | 364.8 | 7.4% | 887.7 | 756.1 | 17.4% |
| 14 | Xiamen Ocean Gate Container Terminal Co., Ltd. | 203.8 | 132.7 | 53.6% | 428.3 | 324.9 | 31.9% |
| 15 | Quan Zhou Pacific Container Terminal Co., Ltd. | 60.9 | 93.4 | -34.7% | 199.7 | 150.0 | 33.2% |
| 16 | Jinjiang Pacific Ports Development Co., Ltd. | 4.9 | 17.7 | -72.3% | 20.6 | 31.3 | -34.1% |
| 17 | Kao Ming Container Terminal Corporation | 122.2 | 121.1 | 0.9% | 239.0 | 250.0 | -4.4% |
| Pearl River Delta | | 1,816.9 | 1,625.1 | 11.8% | 4,208.2 | 3,640.9 | 15.6% |
| 18 | Yantian Int'l Container Terminals Ltd. | 908.8 | 710.2 | 28.0% | 2,079.8 | 1,720.5 | 20.9% |
| 19 | Guangzhou Terminals | 768.6 | 755.7 | 1.7% | 1,791.2 | 1,566.2 | 14.4% |
| 20 | Hong Kong Terminals | 139.5 | 159.2 | -12.4% | 337.2 | 354.2 | -4.8% |

| | | | | | | | |
|-----------------------------|---|----------------|----------------|-------------|-----------------|-----------------|--------------|
| Southwest Coast | | 563.0 | 521.7 | 7.9% | 1,204.9 | 1,079.8 | 11.6% |
| 21 | Beibu Gulf Port Co., Ltd | 563.0 | 521.7 | 7.9% | 1,204.9 | 1,079.8 | 11.6% |
| Overseas | | 2,689.0 | 2,455.4 | 9.5% | 5,174.7 | 4,946.7 | 4.6% |
| 22 | Piraeus Container Terminal S.A. | 306.3 | 322.6 | -5.1% | 588.1 | 645.4 | -8.9% |
| 23 | COSCO SHIPPING Ports (Spain) Terminals S.L.U. | 248.9 | 258.2 | -3.6% | 489.1 | 496.8 | -1.6% |
| 24 | CSP Zeebrugge Terminal NV | 55.4 | 58.3 | -5.0% | 89.5 | 102.5 | -12.7% |
| 25 | CSP Abu Dhabi Terminal L.L.C. | 150.7 | 76.8 | 96.2% | 297.0 | 180.6 | 64.4% |
| 26 | Suez Canal Container Terminal S.A.E. | 367.2 | 317.9 | 15.5% | 681.2 | 641.4 | 6.2% |
| 27 | Kumport Liman | 104.9 | 104.7 | 0.1% | 180.8 | 213.1 | -15.2% |
| 28 | Antwerp Gateway NV | 162.3 | 161.8 | 0.3% | 327.0 | 312.4 | 4.7% |
| 29 | COSCO-PSA Terminal Private Ltd. | 428.4 | 378.2 | 13.3% | 842.0 | 820.5 | 2.6% |
| 30 | Busan Port Terminal Co. Ltd. | 315.5 | 282.0 | 11.9% | 660.5 | 567.6 | 16.4% |
| 31 | SSA Terminals (Seattle), LLC | 9.8 | 16.6 | -40.9% | 16.6 | 29.9 | -44.4% |
| 32 | Euromax Terminal Rotterdam B.V. | 197.3 | 202.4 | -2.5% | 363.2 | 376.1 | -3.4% |
| 33 | Reefer Terminal S.P.A. | 6.8 | 4.3 | 58.8% | 12.0 | 9.3 | 29.8% |
| 34 | Container Terminal Tollerort | 94.9 | N/A | N/A | 164.6 | N/A | N/A |
| 35 | Red Sea Gateway Terminal | 220.1 | 250.4 | -12.1% | 426.0 | 510.9 | -16.6% |
| 36 | APM Terminals Vado | 20.5 | 21.2 | -2.9% | 37.1 | 40.3 | -7.8% |
| Total ⁽¹⁾ | | 7,603.4 | 7,047.5 | 7.9% | 16,402.8 | 14,782.9 | 11.0% |

Note:

(1) CSPL held 19.79% Qingdao Ports International Co. Ltd. (“QPI”) at the end of 2023, the terminal throughput of QPI was not included in this table because QPI doesn’t announce monthly throughput.

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